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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604016D8Z I <i>Department of Defense Corrosion Program</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	84.107	12.519	6.518	3.893	-	3.893	3.866	3.533	3.582	3.653	Continuing	Continuing
P015: <i>Corrosion Protection Projects</i>	84.107	12.519	6.518	3.893	-	3.893	3.866	3.533	3.582	3.653	Continuing	Continuing

Note

The FY 2016 funding request was reduced by \$1.521 million to account for the availability of prior year execution balances.

A. Mission Description and Budget Item Justification

The purpose of this program is to develop a comprehensive capability to prevent and mitigate corrosion and its effects on Department of Defense (DoD) weapon systems and infrastructure. Corrosion severely impacts system and facility reliability, readiness and safety, and consumes a disproportionate amount of material and labor hours for repair and treatment of corrosion damaged systems and facilities. The cost of corrosion across the DoD has been estimated at over 23 billion each year. The impact and cost of corrosion are so pervasive that Congress enacted Public Law 107-314 Sec: 1067 [portions codified in 10 U.S.C. 2228]: Prevention and mitigation of corrosion of military infrastructure and equipment. This legislation requires that DoD develop a long-term corrosion strategy to include establishment of a coordinated R&D program with transition plans. The legislation also requires that DoD designate a responsible official or organization to oversee a corrosion prevention and mitigation program. The responsibilities of the Director, Corrosion Policy and Oversight and the Military Department Corrosion Prevention and Control Executives were further delineated in DODI 5000.67 "Prevention and Mitigation of Corrosion on Military Equipment and Infrastructure" of 01 February 2010.

The Deputy Secretary of Defense designated the Principal Deputy Under Secretary of Defense (Acquisition, Technology, and Logistics) (PDUSD(AT&L)) as the DoD Corrosion Executive in May 2003. The DoD Corrosion Executive subsequently established a Corrosion Control and Oversight office to implement the program. Subsequently, in accordance with Section 371 of the 2008 National Defense Authorization Act, the Under Secretary of Defense (USD(AT&L)) designated a Director, Corrosion Policy and Oversight to perform the duties of the DoD Corrosion Executive with responsibilities as described in the 2008 NDAA legislation. A major responsibility of the Director, Corrosion Policy and Oversight is to select high payoff research and development projects that promise to prevent or mitigate corrosion and significantly reduce the total cost of corrosion along with the adverse impact of corrosion effects on weapon system and infrastructure operational capability. This office chartered a Corrosion Prevention and Control Integrated Product Team (CPCIPT) that has selected and funded Operation and Maintenance projects for each Fiscal Year (FY) commencing in FY 2005. However, the DoD CPCIPT has determined that the biggest payoff in corrosion prevention and mitigation will come from investing in up-front prevention technologies, materials, and processes to leverage downstream cost avoidance in corrosion maintenance and repair. Likewise, development of improved predictive and prognostic techniques can eliminate unseen failure and reduce unnecessary maintenance and repair costs. Thus, technology development, demonstration, and transition projects have been selected and funded since FY 2006. In addition, the University Corrosion Collaboration (now the Technical Corrosion Collaboration (TCC)) was formed as collaboration between universities, academies and research laboratories, focused on corrosion technology research and development to provide solutions to long-term, complex corrosion prevention and control problems, including metallic-non-metallic interactions, advanced surface coatings and treatments for non-traditional use of materials. This advanced corrosion research has been funded since FY 2008 and performed by teams from TCC participating organizations.

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In FY 2009, the Military Departments assigned corrosion executives and began submitting reports to Congress on inserting corrosion planning into the acquisition process. The FY 2011 NDAA added a requirement for the DoD to report the amount of funds requested in the preceding year budget for each planned project or activity, as compared to the funding required for each project or activity. These funds provide a portion of the funds used to implement associated corrosion control projects and activities.

These projects address critical corrosion issues in both Department of Defense infrastructure as well as warfighting systems. A number of low-risk, high-payoff technologies promise to vastly improve the service life and significantly reduce the maintenance costs of storage tanks and other mission support facilities essential to maintain support for the warfighter. Each of the services has identified important projects that vastly increase operational readiness and reduce operations and maintenance costs. All services are studying corrosion inhibitors that improve reliability and life of electrical and avionics equipment. Likewise, an array of highly effective, rapid cure coatings that are easy to apply and can forestall corrosion for many years on aircraft and ships are being developed. Other vital projects being considered include sealants, wash down systems, sensors and prognostic technologies that have joint service applications and potential to prevent and mitigate corrosion and its effects over a wide range of systems.

B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	12.907	1.518	4.010	-	4.010
Current President's Budget	12.519	6.518	3.893	-	3.893
Total Adjustments	-0.388	5.000	-0.117	-	-0.117
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	5.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Realignment for Higher Priority Programs	-0.388	-	-0.013	-	-0.013
• Economic Assumptions Adjustment	-	-	-0.031	-	-0.031
• Departmental Efficiency Adjustment	-	-	-0.073	-	-0.073

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: P015: *Corrosion Protection Projects*

Congressional Add: *Corrosion Control, Prevention and Prediction through Coatings, Materials and Maintenance R&D*

Congressional Add Subtotals for Project: P015

Congressional Add Totals for all Projects

	FY 2015	FY 2016
	10.000	-
	10.000	-
	10.000	-

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Change Summary Explanation

Baseline adjustment reflects funding for internal AT&L priorities and requirements.

NOTE: The FY 2016 funding request was reduced by \$1.521 million to account for the availability of prior year execution balances.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Secretary Of Defense										Date: February 2016		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0604016D8Z / Department of Defense Corrosion Program				Project (Number/Name) P015 / Corrosion Protection Projects			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
P015: Corrosion Protection Projects	84.107	12.519	6.518	3.893	-	3.893	3.866	3.533	3.582	3.653	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The purpose of this program is to develop a comprehensive capability to prevent and mitigate corrosion and its effects on Department of Defense (DoD) weapon systems and infrastructure. Corrosion severely impacts system and facility reliability, readiness and safety, and consumes a disproportionate amount of material and labor hours for repair and treatment of corrosion damaged systems and facilities. The cost of corrosion across the DoD has been estimated at over 23 billion each year. The impact and cost of corrosion are so pervasive that Congress enacted Public Law 107-314 Sec: 1067 [portions codified in 10 U.S.C. 2228]: Prevention and mitigation of corrosion of military infrastructure and equipment. This legislation requires that DoD develop a long-term corrosion strategy to include establishment of a coordinated R&D program with transition plans. The legislation also requires that DoD designate a responsible official or organization to oversee a corrosion prevention and mitigation program. The responsibilities of the Director, Corrosion Policy and Oversight and the Military Department Corrosion Prevention and Control Executives were further delineated in DODI 5000.67 "Prevention and Mitigation of Corrosion on Military Equipment and Infrastructure" of 01 February 2010.

The Deputy Secretary of Defense designated the Principal Deputy Under Secretary of Defense (Acquisition, Technology, and Logistics) (PDUSD(AT&L)) as the DoD Corrosion Executive in May 2003. The DoD Corrosion Executive subsequently established a Corrosion Control and Oversight office to implement the program. Subsequently, in accordance with Section 371 of the 2008 National Defense Authorization Act, the Under Secretary of Defense (USD(AT&L)) designated a Director, Corrosion Policy and Oversight to perform the duties of the DoD Corrosion Executive with responsibilities as described in the 2008 NDAA legislation. A major responsibility of the Director, Corrosion Policy and Oversight is to select high payoff research and development projects that promise to prevent or mitigate corrosion and significantly reduce the total cost of corrosion along with the adverse impact of corrosion effects on weapon system and infrastructure operational capability. This office chartered a Corrosion Prevention and Control Integrated Product Team (CPCIPT) that has selected and funded Operation and Maintenance projects for each Fiscal Year (FY) commencing in FY 2005. However, the DoD CPCIPT has determined that the biggest payoff in corrosion prevention and mitigation will come from investing in up-front prevention technologies, materials, and processes to leverage downstream cost avoidance in corrosion maintenance and repair. Likewise, development of improved predictive and prognostic techniques can eliminate unseen failure and reduce unnecessary maintenance and repair costs. Thus, technology development, demonstration, and transition projects have been selected and funded since FY 2006. In FY 2009, the Military Departments assigned corrosion executives and began submitting reports to Congress on inserting corrosion planning into the acquisition process. The FY 2011 NDAA added a requirement for the DoD to report the amount of funds requested in the preceding year budget for each planned project or activity, as compared to the funding required for each project or activity. These funds provide a portion of the funds used to implement associated corrosion control projects and activities.

These projects address critical corrosion issues in both Department of Defense infrastructure as well as warfighting systems. A number of low-risk, high-payoff technologies promise to vastly improve the service life and significantly reduce the maintenance costs of storage tanks and other mission support facilities essential to maintain support for the warfighter. Each of the services has identified important projects that vastly increase operational readiness and reduce operations and maintenance costs. All services are studying corrosion inhibitors that improve reliability and life of electrical and avionics equipment. Likewise, an array of highly

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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604016D8Z / <i>Department of Defense Corrosion Program</i>	Project (Number/Name) P015 / <i>Corrosion Protection Projects</i>		
effective, rapid cure coatings that are easy to apply and can forestall corrosion for many years on aircraft and ships are being developed. Other vital projects being considered include sealants, wash down systems, sensors and prognostic technologies that have joint service applications and potential to prevent and mitigate corrosion and its effects over a wide range of systems.				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2015	FY 2016	FY 2017
Title: Corrosion Prevention and Control Projects and Activities		2.519	6.518	3.893
<p>FY 2015 Accomplishments: Continued to work with the Services to develop and transition mature technologies Refined and improved acquisition policies related to corrosion control a. DoDI 5000.02 b. Defense Acquisition Guidebook (Chapters on Systems Engineering and Life Cycle Sustainment) Continued to provide oversight of corrosion planning for ACAT I systems Completed impact of corrosion studies - all defense segments; developed predictive capabilities Issued MIL-HDBK-1250 as a non-governmental standard Developed non-governmental standard on "Corrosion Planning" for equipment and infrastructure – currently in balloting Drafted major revision of DoDI 5000.67 "Prevention and Mitigation of Corrosion on DoD Military Equipment and Infrastructure" Deployed major upgrade to Product Introduction Tool on www.corrdefense.org</p> <p>FY 2016 Plans: Continue to work with the Services to develop and transition mature technologies Refine and improve acquisition policies related to corrosion control Re-issue DoDI 5000.67 "Prevention and Mitigation of Corrosion on DoD Military Equipment and Infrastructure" Continue to provide oversight of corrosion planning for ACAT I systems Complete impact of corrosion studies on additional defense segments; complete development of predictive capabilities Issue joint SSPC/NACE standard on Corrosion Planning</p> <p>FY 2017 Plans: Continue to work with the Services to develop and transition mature technologies Refine and improve acquisition policies related to corrosion control Continue to provide oversight of corrosion planning for ACAT I systems Complete impact of corrosion studies on additional defense segments; perform pilot evaluation of selected ACAT I program using predictive capabilities Partner with the Services to provide corrosion training to military and DoD civilians</p>				
Accomplishments/Planned Programs Subtotals		2.519	6.518	3.893

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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604016D8Z / <i>Department of Defense Corrosion Program</i>	Project (Number/Name) P015 / <i>Corrosion Protection Projects</i>	
		FY 2015	FY 2016
<p>Congressional Add: Corrosion Control, Prevention and Prediction through Coatings, Materials and Maintenance R&D</p> <p>FY 2015 Accomplishments: Funded additional corrosion prevention and control (CPC) technology insertion projects:</p> <ul style="list-style-type: none"> o Carbon Fiber Reinforced Polymer Rebar for Concrete Waterfront Facilities o Wood Treatment and Preservation o Polyurea Coating o Underwater Hull Preservation - Cost Reduction and Extended Service Life o Carbon Fiber Cables o Class IX Component Container Lid Enhancement o Electroplated Anticorrosion Coatings o Fiber Reinforced Polymer Composites for Water Control Structures o Viscous Elastic Coatings o Surface Decontamination for Bilges o Ultra High Performance Concrete o Verifying the Effectiveness of Vapor Phase Corrosion Inhibitors o Interlayer Coating for High Strength Steel H2 Embrittlement o Corrosion Preventative Materials for Threaded Components o CARC Compatibility with OEM Coatings on MHE <p>Continued execution of the Technical Corrosion Collaboration (TCC) to reduce the impact of corrosion on DoD equipment and facilities:</p> <ul style="list-style-type: none"> o Continued to emphasize the role of Services' subject matter experts (SME's) in the TCC; approximately half of the proposals received from research institutions had direct involvement from SME's o Expanded TCC to include significant projects at the USMA and USCGA o Added Oklahoma University and Scientific Simulation Systems, Inc. to the list of research institutions o First class of graduates from the University of Akron's BSc in Corrosion Engineering; of the 11 students Graduating, 10 have jobs in the corrosion control industry and 1 is attending graduate school o 79 graduate students supported across member research institutions to date o 94 refereed journal articles published to date 		10.000	-

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	FY 2015	FY 2016
Increased periodicity of Impact of Corrosion Studies from once every three years to yearly; provides increased data fidelity and trending capabilities.		
Congressional Adds Subtotals	10.000	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Acquisitions are accomplished in three categories including projects, research opportunities, and activities as described in the DoD Corrosion Prevention and Mitigation Strategic Plan.

Projects are funded jointly by CPO and the Military Departments and are led by subject matter experts at the Military Department laboratories. CPO issues a call for proposed project plans in April and projects are submitted in June. The project plan format is contained in the DoD Corrosion Prevention and Mitigation Strategic Plan. The Corrosion Prevention and Control Integrated Project Team (CPCIPT) receives project plans and engages an evaluation panel to review proposed projects and make recommendations regarding project selection. Projects are also evaluated using Data Envelopment Analysis (DEA) to rank projects by relative efficiency. DEA factors include project performance period, ratio of OSD funding to Service funding, return-on-investment (ROI), degree to which the proposed technology addresses high-cost corrosion problems, potential benefits, joint service applicability, and probability of transition. Upon acceptance and approval of the projects, funding is distributed to the Military Departments by Military Interdepartmental Purchase Request (MIPR) based on funding priorities associated with the evaluation process results. Project execution is monitored through submission of quarterly quad charts and by conducting an annual review.

Research opportunities are funded through the Technical Corrosion Collaboration (TCC). A call for white paper proposals is issued by CPO through an existing U.S. Air Force Academy (USAFA) Broad Agency Announcement (BAA). Submissions are evaluated by a technical panel chaired by the Deputy Director, CPO. Evaluation factors include quality of proposed research, potential impact on DoD corrosion problems, level of student involvement, and proposed collaboration between the research institutions and DoD laboratories. Projects are ranked by the selection panel and funded based on merit and available funds. Research institutions receive funds for the TCC through the establishment of cooperative agreements with USAFA. Research execution is monitored through submission of quarterly quad charts and by conducting an annual review.

Activities are those work efforts associated with the Working Integrated Product Teams (WIPT) under the CPCIPT and include policy, training, specifications and standards, metrics, science and technology, facilities, and communication and outreach. WIPT Leads submit funding requirements associated with their annual tactical plan submission to CPO. The proposed activities are prioritized by CPO and funded based on merit and available funds. Activities are accomplished by both government and contractor personnel. Funds are transferred to government personnel through the MIPR process. Funds are transferred to contractor personnel

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through competitively awarded contracts including the multiple-award Blanket Purchase Agreement held by CPO. Progress on activities is reviewed tri-annually at meetings of the CPCIPT.		
E. Performance Metrics Not applicable.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604016D8Z / Department of Defense Corrosion Program	Project (Number/Name) P015 / Corrosion Protection Projects
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Product Development (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Corrosion Policy and Oversight	MIPR	Various (Army, Navy, Air Force) : Various	79.876	9.393		0.000		0.458		-		0.458	Continuing	Continuing	Continuing
Subtotal			79.876	9.393		0.000		0.458		-		0.458	-	-	-

Management Services (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Corrosion Policy and Oversight	Option/FFP	Logistics Management Institute : McLean, VA	2.957	2.215	Oct 2014	5.759	Oct 2015	2.186	Oct 2016	-		2.186	Continuing	Continuing	Continuing
Corrosion Policy and Oversight	Option/FFP	Decisive Analytics Corporation : Arlington, VA	1.274	0.911	Oct 2014	0.759	Oct 2015	1.249	Oct 2016	-		1.249	Continuing	Continuing	Continuing
Subtotal			4.231	3.126		6.518		3.435		-		3.435	-	-	-

	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	84.107	12.519	6.518	3.893	-	3.893	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2017 Office of the Secretary Of Defense **Date: February 2016**

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604016D8Z / Department of Defense Corrosion Program	Project (Number/Name) P015 / Corrosion Protection Projects
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EXHIBIT R-4. SCHEDULE PROFILE	Date: 22 July 2015
Appropriation/ Budget Category: RDT&E, CORROSION PREVENTION AND CONTROL / BA 4	Program Element: 0604016D8Z

PROJECT / TASK	2014				2015				2016				2017				2018			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
TO 0001: CORROSION POLICY AND OVERSIGHT																				
DOD 5000-Series Review		100%			100%				0%				0%				0%			
Integration of CPC and CPC-Related Policy		100%			75%				0%				0%				0%			
DAG Review		100%			33%				0%				0%				0%			
Corrosion Board of Directors		100%			75%				0%				0%				0%			
DOD Corrosion Prevention and Mitigation Strategic Plan		100%			75%				0%				0%				0%			
USC Engagement		100%			75%				0%				0%				0%			
GAO Engagement		100%			75%				0%				0%				0%			
Corrosion Technology Implementation Projects Support		100%			75%				0%				0%				0%			
Training Gap Analysis		100%			100%				0%				0%				0%			
Corrosion Website Sustainment		100%			75%				0%				0%				0%			
Product Introduction and Qualification Tool		100%			75%				0%				0%				0%			
Facilitate/Support Corrosion Events		100%			100%				0%				0%				0%			
International Corrosion Partnerships and Engagements		100%			75%				0%				0%				0%			
Programmatic Support		100%			75%				0%				0%				0%			
Technical Corrosion Collaboration		100%			75%				0%				0%				0%			
TO 0001 Monthly Project Reviews	●	●	●	●	●	●	●	●	○	○	○	○	○	○	○	○	○	○	○	○
TO 0001: CORROSION TECHNOLOGY SUPPORT																				
Corrosion Prevention and Control (CPC) Review		100%			50%				0%				0%				0%			
DFARS Support		100%			100%				0%				0%				0%			
Funding Reviews		100%			75%				0%				0%				0%			
Weapon Systems and Infrastructure Oversight Support		100%			100%				0%				0%				0%			
Military Department Corrosion Program Review		100%			100%				0%				0%				0%			
Corrosion Technology Implementation Project Reviews		100%			75%				0%				0%				0%			
Corrosion Subject Matter Expertise		100%			100%				0%				0%				0%			
TO 0001 Monthly Project Reviews	●	●	●	●	●	●	●	●	○	○	○	○	○	○	○	○	○	○	○	○

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Exhibit R-4A, RDT&E Schedule Details: PB 2017 Office of the Secretary Of Defense		Date: February 2016
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604016D8Z / <i>Department of Defense Corrosion Program</i>	Project (Number/Name) P015 / <i>Corrosion Protection Projects</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Corrosion Policy and Oversight</i>				
DoD 5000-Series Review	1	2015	4	2015
Integration of CPC and CPC-Related Policy	1	2015	4	2015
DAG Review	1	2015	4	2015
Corrosion Board of Directors	1	2015	4	2015
DoD Corrosion Prevention and Mitigation Strategic Plan	1	2015	4	2015
USC Engagement	1	2015	4	2015
GAO Engagement	1	2015	4	2015
Corrosion Technology Implementation Projects Support	1	2015	4	2015
Training Gap Analysis	1	2015	4	2015
Corrosion Website Sustainment	1	2015	4	2015
Product Introduction and Qualification Tool	1	2015	4	2015
Facilitate/Support Corrosion Events	1	2015	4	2015
International Corrosion Partnerships and Engagements	1	2015	4	2015
Programmatic Support	1	2015	4	2015
Technical Corrosion Collaboration	1	2015	4	2015
<i>Corrosion Technology Support</i>				
Corrosion Prevention and Control Review	1	2015	4	2015
DFARS Support	1	2015	4	2015
Funding Reviews	1	2015	4	2015
Weapon Systems and Infrastructure Oversight Support	1	2015	4	2015
Military Department Corrosion Program Review	1	2015	4	2015

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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Corrosion Technology Implementation Project Reviews	1	2015	4	2015
Corrosion Subject Matter Experts	1	2015	4	2015