

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	54.768	34.943	46.769	165.753	-	165.753	179.024	134.595	134.426	136.835	Continuing	Continuing
3253: <i>Common Weapon Datalink Radio</i>	0.000	0.000	6.362	16.950	-	16.950	36.221	0.572	0.559	0.513	Continuing	Continuing
3255: <i>Decision Support Tools and AI Development</i>	14.412	14.379	12.116	43.441	-	43.441	44.309	45.196	46.099	47.021	Continuing	Continuing
3256: <i>Warfighting Pilots</i>	1.922	2.915	3.936	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.773
3425: <i>Digital Warfare</i>	38.434	17.649	24.355	105.362	-	105.362	98.494	88.827	87.768	89.301	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	35.480	46.769	0.000	-	0.000
Current President's Budget	34.943	46.769	165.753	-	165.753
Total Adjustments	-0.537	0.000	165.753	-	165.753
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.537	0.000			
• Program Adjustments	0.000	0.000	0.000	-	0.000
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000
• Adjustments to Budget Year	-	-	165.753	-	165.753

Change Summary Explanation

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>				Project (Number/Name) 3253 / <i>Common Weapon Datalink Radio</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
3253: <i>Common Weapon Datalink Radio</i>	0.000	0.000	6.362	16.950	-	16.950	36.221	0.572	0.559	0.513	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy										Date: April 2022		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>				Project (Number/Name) 3255 / <i>Decision Support Tools and AI Development</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
3255: <i>Decision Support Tools and AI Development</i>	14.412	14.379	12.116	43.441	-	43.441	44.309	45.196	46.099	47.021	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy										Date: April 2022		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>				Project (Number/Name) 3256 / <i>Warfighting Pilots</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
3256: <i>Warfighting Pilots</i>	1.922	2.915	3.936	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.773
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy										Date: April 2022		
Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>				Project (Number/Name) 3425 / <i>Digital Warfare</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
3425: <i>Digital Warfare</i>	38.434	17.649	24.355	105.362	-	105.362	98.494	88.827	87.768	89.301	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.