

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	89.711	44.969	165.753	181.001	-	181.001	139.103	136.748	137.440	140.221	Continuing	Continuing
3253: <i>Common Weapon Datalink Radio</i>	0.000	6.117	16.950	34.579	-	34.579	2.112	1.580	0.575	0.588	Continuing	Continuing
3255: <i>Decision Support Tools and AI Development</i>	28.791	11.650	43.441	44.998	-	44.998	45.527	46.442	47.379	48.335	Continuing	Continuing
3256: <i>Warfighting Pilots</i>	4.837	3.784	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.621
3425: <i>Digital Warfare</i>	56.083	23.418	105.362	101.424	-	101.424	91.464	88.726	89.486	91.298	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	46.769	165.753	179.024	-	179.024
Current President's Budget	44.969	165.753	181.001	-	181.001
Total Adjustments	-1.800	0.000	1.977	-	1.977
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.800	0.000			
• Rate/Misc Adjustments	0.000	0.000	1.977	-	1.977

**Change Summary Explanation**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2024 Navy **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3253 / <i>Common Weapon Datalink Radio</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
3253: <i>Common Weapon Datalink Radio</i>	0.000	6.117	16.950	34.579	-	34.579	2.112	1.580	0.575	0.588	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
<b>Title:</b> Common Weapon Datalink Radio	6.117	16.950	34.579	0.000	34.579
<b>Articles:</b>	-	-	-	-	-
<b>FY 2023 Plans:</b> The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
<b>FY 2024 Base Plans:</b> The details of this project are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
<b>FY 2024 OCO Plans:</b> N/A					
<b>FY 2023 to FY 2024 Increase/Decrease Statement:</b> The details of this project are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
<b>Accomplishments/Planned Programs Subtotals</b>	6.117	16.950	34.579	0.000	34.579

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Navy** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3253 / <i>Common Weapon Datalink Radio</i>
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Product Development (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	C/CPFF	TBD : Not Specified	0.000	6.117	Dec 2021	16.950	Dec 2022	34.579	Dec 2023	-		34.579	Continuing	Continuing	Continuing
<b>Subtotal</b>			0.000	6.117		16.950		34.579		-		34.579	Continuing	Continuing	N/A

**Remarks**  
The details of this project are classified SECRET and are submitted annually to Congress in the classified budget justification books.

	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	0.000	6.117	16.950	34.579	-	34.579	Continuing	Continuing	N/A

**Remarks**

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**Exhibit R-4, RDT&E Schedule Profile: PB 2024 Navy** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3253 / <i>Common Weapon Datalink Radio</i>
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FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b>Proj 3253</b>	
Common Weapon Datalink Radio: Classified	[REDACTED]

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2024 Navy		<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3253 / <i>Common Weapon Datalink Radio</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Proj 3253</i></b>				
Common Weapon Datalink Radio: Classified	1	2022	3	2025

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**Exhibit R-2A, RDT&E Project Justification:** PB 2024 Navy **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3255 / <i>Decision Support Tools and AI Development</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
3255: <i>Decision Support Tools and AI Development</i>	28.791	11.650	43.441	44.998	-	44.998	45.527	46.442	47.379	48.335	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
<b>Title:</b> Artificial Intelligence Development Operations (AI DevOps)	11.650	43.441	44.998	0.000	44.998
<b>Articles:</b>	-	-	-	-	-
<b>FY 2023 Plans:</b> The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
<b>FY 2024 Base Plans:</b> The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
<b>FY 2024 OCO Plans:</b> N/A					
<b>FY 2023 to FY 2024 Increase/Decrease Statement:</b> The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
<b>Accomplishments/Planned Programs Subtotals</b>	11.650	43.441	44.998	0.000	44.998

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2024 Navy</b>											<b>Date: March 2023</b>		
<b>Appropriation/Budget Activity</b> 1319 / 4						<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>				<b>Project (Number/Name)</b> 3255 / <i>Decision Support Tools and AI Development</i>			

<b>Product Development (\$ in Millions)</b>				<b>FY 2022</b>		<b>FY 2023</b>		<b>FY 2024 Base</b>		<b>FY 2024 OCO</b>		<b>FY 2024 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Classified	C/CPFF	TBD : Not Specified	28.791	11.650	Dec 2021	43.441	Dec 2022	44.998	Dec 2023	-		44.998	Continuing	Continuing	Continuing
<b>Subtotal</b>			28.791	11.650		43.441		44.998		-		44.998	Continuing	Continuing	N/A

**Remarks**  
The details of this project are classified SECRET and are submitted annually to Congress in the classified budget justification books.

	<b>Prior Years</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	28.791	11.650	43.441	44.998	-	44.998	Continuing	Continuing	N/A

**Remarks**

**UNCLASSIFIED**

<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2024 Navy</b>		<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3255 / <i>Decision Support Tools and AI Development</i>

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b>Proj 3255</b>	
Increment 1 Minimum Viable Product: Classified	
Increment 2: Classified	

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2024 Navy		<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3255 / <i>Decision Support Tools and AI Development</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Proj 3255</i></b>				
Increment 1 Minimum Viable Product: Classified	1	2022	4	2022
Increment 2: Classified	1	2022	4	2022

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**Exhibit R-2A, RDT&E Project Justification:** PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>				Project (Number/Name) 3256 / <i>Warfighting Pilots</i>			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
3256: <i>Warfighting Pilots</i>	4.837	3.784	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	8.621
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
<b>Title:</b> Warfighting Pilots	3.784	0.000	0.000	0.000	0.000
<b>Articles:</b>	-	-	-	-	-
<b>FY 2023 Plans:</b> The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
<b>FY 2024 Base Plans:</b> N/A					
<b>FY 2024 OCO Plans:</b> N/A					
<b>Accomplishments/Planned Programs Subtotals</b>	3.784	0.000	0.000	0.000	0.000

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Navy** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3256 / <i>Warfighting Pilots</i>
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<b>Product Development (\$ in Millions)</b>				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	C/CPFF	TBD : Not Specified	4.837	3.784	Dec 2021	0.000		0.000		-		0.000	0.000	8.621	-
<b>Subtotal</b>			4.837	3.784		0.000		0.000		-		0.000	0.000	8.621	N/A

**Remarks**  
The details of this project are classified SECRET and are submitted annually to Congress in the classified budget justification books.

	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	4.837	3.784	0.000	0.000	-	0.000	0.000	8.621	N/A

**Remarks**

**UNCLASSIFIED**

**Exhibit R-4, RDT&E Schedule Profile: PB 2024 Navy** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3256 / <i>Warfighting Pilots</i>
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FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b>Proj 3256</b>	
Increment 1 Minimum Viable Product: Classified	████████████████████
Increment 2: Classified	████████████████████

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2024 Navy **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3256 / <i>Warfighting Pilots</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Proj 3256</i></b>				
Increment 1 Minimum Viable Product: Classified	1	2022	4	2022
Increment 2: Classified	2	2022	4	2022

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2024 Navy										<b>Date:</b> March 2023		
<b>Appropriation/Budget Activity</b> 1319 / 4					<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>				<b>Project (Number/Name)</b> 3425 / <i>Digital Warfare</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3425: <i>Digital Warfare</i>	56.083	23.418	105.362	101.424	-	101.424	91.464	88.726	89.486	91.298	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

**B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)**

	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>
<b>Title:</b> SYSCOM/PEO DW Support	23.418	105.362	101.424	0.000	101.424
<b>Articles:</b>	-	-	-	-	-
<b>Description:</b> The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
<b>FY 2023 Plans:</b> The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
<b>FY 2024 Base Plans:</b> The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
<b>FY 2024 OCO Plans:</b> N/A					
<b>FY 2023 to FY 2024 Increase/Decrease Statement:</b> The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
<b>Accomplishments/Planned Programs Subtotals</b>	23.418	105.362	101.424	0.000	101.424

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

**UNCLASSIFIED**

**Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Navy** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3425 / <i>Digital Warfare</i>
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Product Development (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	C/CPFF	TBD : Not Specified	56.083	23.418	Dec 2021	105.362	Dec 2022	101.424	Dec 2023	-		101.424	Continuing	Continuing	Continuing
<b>Subtotal</b>			56.083	23.418		105.362		101.424		-		101.424	Continuing	Continuing	N/A

**Remarks**  
The details of this project are classified SECRET and are submitted annually to Congress in the classified budget justification books.

	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	56.083	23.418	105.362	101.424	-	101.424	Continuing	Continuing	N/A

**Remarks**

**UNCLASSIFIED**

**Exhibit R-4, RDT&E Schedule Profile: PB 2024 Navy** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3425 / <i>Digital Warfare</i>
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FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b><i>Proj 3425</i></b>	
Increment 1 Minimum Viable Product: Classified	
Increment 2: Classified	

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2024 Navy **Date:** March 2023

<b>Appropriation/Budget Activity</b> 1319 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0604027N / <i>Digital Warfare</i>	<b>Project (Number/Name)</b> 3425 / <i>Digital Warfare</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Proj 3425</i></b>				
Increment 1 Minimum Viable Product: Classified	1	2022	4	2022
Increment 2: Classified	1	2022	4	2022