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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	126.059	161.662	181.001	128.997	-	128.997	128.934	131.344	134.021	136.916	Continuing	Continuing
3253: <i>Common Weapon Datalink Radio</i>	6.117	16.400	34.579	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	57.096
3255: <i>Decision Support Tools and AI Development</i>	40.441	42.300	44.998	44.804	-	44.804	45.743	46.655	47.590	48.632	Continuing	Continuing
3425: <i>Digital Warfare</i>	79.501	102.962	101.424	84.193	-	84.193	83.191	84.689	86.431	88.284	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	165.753	181.001	139.103	-	139.103
Current President's Budget	161.662	181.001	128.997	-	128.997
Total Adjustments	-4.091	0.000	-10.106	-	-10.106
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-4.091	0.000			
• Program Adjustments	0.000	0.000	-9.985	-	-9.985
• Rate/Misc Adjustments	0.000	0.000	-0.121	-	-0.121

Change Summary Explanation

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>	Project (Number/Name) 3253 / <i>Common Weapon Datalink Radio</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
3253: <i>Common Weapon Datalink Radio</i>	6.117	16.400	34.579	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	57.096
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: Common Weapon Datalink Radio	16.400	34.579	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2024 Plans: The details of this project are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
FY 2025 Base Plans: The details of this project are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
FY 2025 OCO Plans: N/A					
FY 2024 to FY 2025 Increase/Decrease Statement: The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
Accomplishments/Planned Programs Subtotals	16.400	34.579	0.000	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>	Project (Number/Name) 3253 / <i>Common Weapon Datalink Radio</i>
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	C/CPFF	TBD : Not Specified	6.117	16.400	Dec 2022	34.579	Dec 2023	0.000	Dec 2024	-		0.000	0.000	57.096	-
Subtotal			6.117	16.400		34.579		0.000		-		0.000	0.000	57.096	N/A

Remarks
The details of this project are classified SECRET and are submitted annually to Congress in the classified budget justification books.

	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	6.117	16.400	34.579	0.000	-	0.000	0.000	57.096	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>	Project (Number/Name) 3253 / <i>Common Weapon Datalink Radio</i>
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FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Proj 3253	
Common Weapon Datalink Radio: Classified	

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>	Project (Number/Name) 3253 / <i>Common Weapon Datalink Radio</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 3253				
Common Weapon Datalink Radio: Classified	1	2023	3	2029

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>	Project (Number/Name) 3255 / <i>Decision Support Tools and AI Development</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
3255: <i>Decision Support Tools and AI Development</i>	40.441	42.300	44.998	44.804	-	44.804	45.743	46.655	47.590	48.632	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: Artificial Intelligence Development Operations (AI DevOps)	42.300	44.998	44.804	0.000	44.804
Articles:	-	-	-	-	-
FY 2024 Plans: The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
FY 2025 Base Plans: The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
FY 2025 OCO Plans: N/A					
FY 2024 to FY 2025 Increase/Decrease Statement: The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
Accomplishments/Planned Programs Subtotals	42.300	44.998	44.804	0.000	44.804

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>	Project (Number/Name) 3255 / <i>Decision Support Tools and AI Development</i>
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	C/CPFF	TBD : Not Specified	40.441	42.300	Dec 2022	44.998	Dec 2023	44.804	Dec 2024	-		44.804	Continuing	Continuing	Continuing
Subtotal			40.441	42.300		44.998		44.804		-		44.804	Continuing	Continuing	N/A

Remarks
The details of this project are classified SECRET and are submitted annually to Congress in the classified budget justification books.

	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	40.441	42.300	44.998	44.804	-	44.804	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>	Project (Number/Name) 3255 / <i>Decision Support Tools and AI Development</i>
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Proj 3255	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q				
Increment 1 Minimum Viable Product																																
Increment 2																																

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>	Project (Number/Name) 3255 / <i>Decision Support Tools and AI Development</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Proj 3255</i>				
Increment 1 Minimum Viable Product: Classified	1	2023	4	2029
Increment 2: Classified	1	2023	4	2029

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 4					R-1 Program Element (Number/Name) PE 0604027N / Digital Warfare				Project (Number/Name) 3425 / Digital Warfare			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
3425: Digital Warfare	79.501	102.962	101.424	84.193	-	84.193	83.191	84.689	86.431	88.284	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: SYSCOM/PEO DW Support	102.962	101.424	84.193	0.000	84.193
Articles:	-	-	-	-	-
Description: The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
FY 2024 Plans: The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
FY 2025 Base Plans: The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
FY 2025 OCO Plans: N/A					
FY 2024 to FY 2025 Increase/Decrease Statement: The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.					
Accomplishments/Planned Programs Subtotals	102.962	101.424	84.193	0.000	84.193

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>	Project (Number/Name) 3425 / <i>Digital Warfare</i>
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified	C/CPFF	TBD : Not Specified	79.501	102.962	Dec 2022	101.424	Dec 2023	84.193	Dec 2024	-		84.193	Continuing	Continuing	Continuing
Subtotal			79.501	102.962		101.424		84.193		-		84.193	Continuing	Continuing	N/A

Remarks
The details of this project are classified SECRET and are submitted annually to Congress in the classified budget justification books.

	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	79.501	102.962	101.424	84.193	-	84.193	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>	Project (Number/Name) 3425 / <i>Digital Warfare</i>
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Proj 3425	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q				
Increment 1 Minimum Viable Product																																
Increment 2																																

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604027N / <i>Digital Warfare</i>	Project (Number/Name) 3425 / <i>Digital Warfare</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Proj 3425</i>				
Increment 1 Minimum Viable Product: Classified	1	2023	4	2029
Increment 2: Classified	1	2023	4	2029