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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy										Date: March 2023		
Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>					R-1 Program Element (Number/Name) PE 0604038N / (U) <i>Maritime Targeting Cell</i>							
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	69.600	30.922	-	30.922	43.301	43.200	34.000	34.680	Continuing	Continuing
3468: <i>Maritime Targeting Cell</i>	0.000	0.000	39.600	30.922	-	30.922	43.301	43.200	34.000	34.680	Continuing	Continuing
9999: <i>Congressional Adds</i>	0.000	0.000	30.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.000

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	0.000	39.600	30.900	-	30.900
Current President's Budget	0.000	69.600	30.922	-	30.922
Total Adjustments	0.000	30.000	0.022	-	0.022
• Congressional General Reductions	-	-	-	-	-
• Congressional Directed Reductions	-	-	-	-	-
• Congressional Rescissions	-	-	-	-	-
• Congressional Adds	-	30.000	-	-	-
• Congressional Directed Transfers	-	-	-	-	-
• Reprogrammings	-	-	-	-	-
• SBIR/STTR Transfer	-	-	-	-	-
• Rate/Misc Adjustments	0.000	0.000	0.022	-	0.022

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy										Date: March 2023		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604038N / (U)Maritime Targeting Cell				Project (Number/Name) 3468 / Maritime Targeting Cell			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
3468: <i>Maritime Targeting Cell</i>	0.000	0.000	39.600	30.922	-	30.922	43.301	43.200	34.000	34.680	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604038N / (U)Maritime Targeting Cell				Project (Number/Name) 9999 / Congressional Adds			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
9999: <i>Congressional Adds</i>	0.000	0.000	30.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.000
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification