

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 5: System Development &amp; Demonstration (SDD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0604038N / (U) <i>Maritime Targeting Cell</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	79.600	30.922	43.301	-	43.301	142.000	151.100	161.180	189.208	Continuing	Continuing
3468: <i>Maritime Targeting Cell</i>	0.000	49.600	30.922	43.301	-	43.301	142.000	151.100	161.180	189.208	Continuing	Continuing
9999: <i>Congressional Adds</i>	0.000	30.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.000

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	69.600	30.922	43.301	-	43.301
Current President's Budget	79.600	30.922	43.301	-	43.301
Total Adjustments	10.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	10.000	0.000			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	0.000	-	0.000
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Navy										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 1319 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0604038N / (U)Maritime Targeting Cell			<b>Project (Number/Name)</b> 3468 / Maritime Targeting Cell				
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3468: <i>Maritime Targeting Cell</i>	0.000	49.600	30.922	43.301	-	43.301	142.000	151.100	161.180	189.208	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Navy										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 1319 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0604038N / (U)Maritime Targeting Cell				<b>Project (Number/Name)</b> 9999 / Congressional Adds			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
9999: <i>Congressional Adds</i>	0.000	30.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.000
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Classified