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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force **DATE:** April 2013

APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0604263F: <i>Common Vertical Lift Support Platform</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	5.365	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
675277: CVLSP	-	5.365	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		

MDAP/MAIS Code(s): 434

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Note

In FY 2013, PE 0604263F, Project 675277, Common Vertical Lift Support Platform (CVLSP) was terminated.

A. Mission Description and Budget Item Justification

Common Vertical Lift Support Platform (CVLSP) was terminated in FY13 and no funding was requested in FY14. Due to system requirements, the subsequent budget exhibits only contain information reflecting funding in FY12.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	5.365	0.000	0.000	-	0.000
Current President's Budget	5.365	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	0.000			
• Congressional Directed Reductions	-	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	-	0.000			
• Congressional Directed Transfers	-	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.000	-	0.000

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
Title: CVLSP	5.365	0.000	0.000
Description: Excess			
FY 2012 Accomplishments:			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
N/A			
Accomplishments/Planned Programs Subtotals	5.365	0.000	0.000

D. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
• APAF:BA04:Line Item #HCX000: <i>Common Vertical Lift Support Platform</i>	52.800	0.000	0.000		0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force												DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY						R-1 ITEM NOMENCLATURE				PROJECT					
3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development						PE 0604263F: Common Vertical Lift Support Platform				675277: CVLSP					
Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
CVLSP Subsystems (Training) Development	Various	Various:Dayton, OH	-	1.900	Jan 2012	0.000		0.000		-		0.000	Continuing	Continuing	
Subtotal			0.000	1.900		0.000		0.000		0.000		0.000			
Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Acquisition Program Planning	Various	Various:Dayton, OH	-	0.000		0.000		0.000		-		0.000	0.000	0.000	
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test Support	Various	Various:Dayton, OH	-	3.065	Apr 2012	0.000		0.000		-		0.000	Continuing	Continuing	
Subtotal			0.000	3.065		0.000		0.000		0.000		0.000			
Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Office Support	Various	Various:Dayton, OH	-	0.400	Jan 2013	0.000		0.000		-		0.000	Continuing	Continuing	
Subtotal			0.000	0.400		0.000		0.000		0.000		0.000			
Project Cost Totals			0.000	5.365		0.000		0.000		0.000		0.000			

