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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0604282N / <i>NEXT GENERATION JAMMER (NGJ) INC II</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	260.198	119.568	146.596	301.737	-	301.737	352.873	254.318	318.060	78.730	705.400	2,537.480
3380: <i>Next Generation Jammer Inc II</i>	260.198	119.568	146.596	301.737	-	301.737	352.873	254.318	318.060	78.730	705.400	2,537.480

Program MDAP/MAIS Code:
Project MDAP/MAIS Code(s): P520

A. Mission Description and Budget Item Justification

The Next Generation Jammer (NGJ) is the next step in the evolution of Airborne Electronic Attack (AEA) and is a critical capability necessary to address current, emerging, and evolving Electronic Warfare gaps, ensure kill chain wholeness against growing threat capabilities and capacity, keep pace with enemy threat weapon systems' advancements, and support the continuous expansion of the AEA mission areas that exceed the capability of currently fielded systems. NGJ will utilize enhanced techniques and tactics to deliver significantly improved radar and communications jamming effectiveness as well as other classified capabilities. Utilizing an Open Systems Architecture that supports software and hardware updates to rapidly counter emergent and evolving threats, NGJ is a key enabler and force multiplier for operations across the spectrum of missions defined in the Defense Strategic Guidance, including strike warfare, projecting power despite highly contested environments, and counterinsurgency/irregular warfare. NGJ will also address the shortfalls in scalability, flexibility, supportability, interoperability, availability, and capability of the existing AN/ALQ-99 Tactical Jamming System.

This Program Element (PE 0604282N) supports the Next Generation Jammer - Low Band (NGJ-LB) (formerly known as Next Generation Jammer Increment 2) program. NGJ-LB will address AEA capability and sufficiency gaps against enemy threats operating in the lower frequency bands of the electromagnetic spectrum. NGJ-LB will provide the ability to effectively engage enemy threats from increased stand-off distances, employ increased capacity (number of jamming assignments) against enemy targets, and support agile employment by operators and increases survivability and lethality of 4th and 5th generation platforms and strike weapons. The NGJ-LB system will be integrated on the EA-18G tactical aircraft and will augment and then replace the legacy AN/ALQ-99 Tactical Jamming System in the low band frequencies. NGJ-LB is a Cooperative development program with Australia.

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Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0604282N / <i>NEXT GENERATION JAMMER (NGJ) INC II</i>
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B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	165.614	248.096	0.000	-	0.000
Current President's Budget	119.568	146.596	301.737	-	301.737
Total Adjustments	-46.046	-101.500	301.737	-	301.737
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-101.500			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-41.000	0.000			
• SBIR/STTR Transfer	-5.046	0.000			
• Program Adjustments	0.000	0.000	0.000	-	0.000
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000
• Adjustments to Budget Year	-	-	301.737	-	301.737

Change Summary Explanation

Technical: Not applicable.

Schedule: Schedule has been updated to reflect the impacts of GAO sustaining parts of the EMD contract protest and the additional Court of Federal Claims (COFC) protest.

FY2021 Congressional rescission of \$51.500M not reflected in this budget exhibit. FY2021 value with FY22 enactment is \$68.068M.

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604282N / NEXT GENERATION JAMMER (NGJ) INC II	Project (Number/Name) 3380 / Next Generation Jammer Inc II
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
3380: Next Generation Jammer Inc II	260.198	119.568	146.596	301.737	-	301.737	352.873	254.318	318.060	78.730	705.400	2,537.480
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

Project MDAP/MAIS Code: P520

A. Mission Description and Budget Item Justification

This Program Element (PE 0604282N) supports the Next Generation Jammer - Low Band (NGJ-LB) program. NGJ-LB will address Airborne Electronic Attack (AEA) capability and sufficiency gaps against enemy threats operating in the lower frequency bands of the electromagnetic spectrum. NGJ-LB will provide the ability to effectively engage enemy threats from increased stand-off distances, employ increased capacity (number of jamming assignments) against enemy targets, and support agile employment by operators and increases survivability and lethality of 4th and 5th generation platforms and strike weapons. The NGJ-LB system will be integrated on the EA-18G tactical aircraft and will augment and then replace the aging AN/ALQ-99 Tactical Jamming System in the low band frequencies.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Title: Next Generation Jammer Low Band Primary Hardware Development	13.147	64.271	212.006	0.000	212.006
Articles:	-	-	-	-	-
FY 2022 Plans:					
As a result of GAO sustaining parts of the protest, and the ensuing Court of Federal Claims litigation, the program anticipates resuming EMD contract execution in 3rd quarter FY22. EMD efforts will be focused on reaching a Design Familiarization Review (DFR) in 4th quarter FY22. These contract activities will concentrate on pod (hardware and software) design and development as well as begin development of peculiar support equipment for the NGJ-LB pod and provide data to support the EA-18G H-build software configuration set.					
FY 2023 Base Plans:					
Continue execution of the NGJ-LB EMD contract focusing on pod (hardware and software) design, development, and support, and development of interim flight clearance in preparation for flight testing. Prepare and hold the Integrated Baseline Review and continue the Design Familiarization Review cycle. Continue development of peculiar support equipment, provide data to support the EA-18G H build software configuration set and training materials in cooperation with the EA-18G aircraft OEM.					
FY 2023 OCO Plans:					
N/A					
FY 2022 to FY 2023 Increase/Decrease Statement:					

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Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604282N / NEXT GENERATION JAMMER (NGJ) INC II	Project (Number/Name) 3380 / Next Generation Jammer Inc II			
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)					
	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Funding increases from FY 2022 to FY 2023 due to the material costs associated with the build of 2 aeromechanical and 2 mission systems test pods.					
Title: Next Generation Jammer Low Band Systems Engineering	23.787	35.195	44.944	0.000	44.944
Articles:	-	-	-	-	-
FY 2022 Plans: Continue the NGJ-LB Systems Engineering efforts, which will support system performance specification verification, Software Integration Lab testing, platform software integration at government and contractor facilities, Aeromechanical Flight test and Mission Systems chamber test preparation. Provide Systems Engineering support to the integration and test activities.					
FY 2023 Base Plans: Continue the NGJ-LB EMD Systems engineering efforts, which will support design activities required to demonstrate CDR compliance, system performance specification verification, Software Integration Lab testing, platform software integration at the government and contractor facilities, and prepare for Aeromechanical Flight tests and Mission Systems chamber testing. Provide Systems Engineering support to the integration and test activities.					
FY 2023 OCO Plans: N/A					
FY 2022 to FY 2023 Increase/Decrease Statement: Funding increases from FY 2022 to FY 2023 due to NSMA related activities.					
Title: Next Generation Jammer Low Band Support & Management Services	2.928	3.168	3.281	0.000	3.281
Articles:	-	-	-	-	-
FY 2022 Plans: Provide Support and Management Services associated with the NGJ-LB Program.					
FY 2023 Base Plans: Provide Support and Management Services associated with the NGJ-LB Program.					
FY 2023 OCO Plans: N/A					
FY 2022 to FY 2023 Increase/Decrease Statement:					

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Funding increases from FY 2022 to FY 2023 due to inflation.					
Title: Next Generation Jammer Low Band Test & Evaluation <p align="right">Articles:</p>	1.723	1.994	2.719	0.000	2.719
FY 2022 Plans: Determine modification and instrumentation requirements for F/A-18 E /G test aircraft to support NGJ-LB aeromechanical testing. Determine modification and instrumentation of EA-18G NGJ and H18 mission systems aircraft to support NGJ-LB test program. Initiate Modeling and Simulation activities. Continue test infrastructure improvements necessary to validate full NGJ-LB capabilities.	-	-	-	-	-
FY 2023 Base Plans: Continue Capabilities Test and Evaluation Planning for integrated DT/OT testing; continue Modeling and Simulation and risk reduction activities and required modifications of prospective test facilities. Review and approve OEM Test and Evaluation Program Plan. Monitor and review individual OEM verification test plans and reports. Initiate System Security Supply Chain Risk Management (SCRM) and Table Top assessments with the OEM. Conduct Wind Tunnel Testing with OEM provided design models.					
FY 2023 OCO Plans: N/A					
FY 2022 to FY 2023 Increase/Decrease Statement: Funding increases from FY 2022 to FY 2023 as planning activities associated with integrated DT/OT efforts increase.					
Title: Next Generation Jammer Low Band Integration <p align="right">Articles:</p>	26.483	41.968	38.787	0.000	38.787
FY 2022 Plans: Continue software (H build) development and aircraft integration efforts, which includes completing development of the A Kit. Continue Software Anomaly Report analysis, implementation and test. Continue to support development of advance techniques, Jammer Training Mode and Receive-Only capabilities. Continue the development of the training materials in cooperation with the NGJ-LB pod prime contractor for EA-18G operators and maintainers.	-	-	-	-	-
FY 2023 Base Plans:					

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Continue platform software (H build) development and aircraft integration efforts, which include beginning the delivery and installation of NGJ-LB validation and verification A-kits into test aircraft. Continue Software Anomaly Report analysis, implementation and test. Continue to support development of advance techniques, Jammer Training Mode and Receive-Only capabilities. Continue the development of the training materials in cooperation with the NGJ-LB pod prime contractor for EA-18G operators and maintainers and continue Platform Integration activities. Conduct mitigation activities to reduce risk of RF damage to platform. Continue non-recurring engineering in support of the NGJ-LB engineering change proposal. FY 2023 OCO Plans: N/A FY 2022 to FY 2023 Increase/Decrease Statement: Funding decreases from FY 2022 to FY 2023 due to re-phasing of platform software development efforts to align with program schedule.					
Title: FY21 Rescission FY 2022 Plans: N/A FY 2023 Base Plans: N/A FY 2023 OCO Plans: N/A	51.500	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
Accomplishments/Planned Programs Subtotals	119.568	146.596	301.737	0.000	301.737

C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• APN/0591: Next Generation Jammer (NGJ)	163.735	255.393	401.563	-	401.563	415.571	457.440	453.036	706.825	4,484.956	7,338.519
Remarks											

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D. Acquisition Strategy

The NGJ-LB program is designated an ACAT-IB Major Defense Acquisition Program (MDAP), MDAP program number 520. The activity will focus on the Engineering and Manufacturing Development (EMD) phase, to develop and build (4) NGJ-LB test pods (2 aeromechanical and 2 mission systems) for developmental test, and ultimately deliver (8) operational prototypes.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Navy												Date: April 2022			
Appropriation/Budget Activity				R-1 Program Element (Number/Name)				Project (Number/Name)							
1319 / 5				PE 0604282N / NEXT GENERATION JAMMER (NGJ) INC II				3380 / Next Generation Jammer Inc II							
Product Development (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Primary H/W Dev - Aircraft Specification Refinement	SS/CPIF	Boeing : St. Louis, MO	13.871	0.000		0.000		0.000		-		0.000	0.000	13.871	13.871
Primary H/W Dev - Technology Demonstrators 1	C/CPFF	L3H : Salt Lake City, UT	49.444	0.000		0.000		0.000		-		0.000	0.000	49.444	49.444
Primary H/W Dev - Technology Demonstrators 2	C/CPFF	NGC : Bethpage, NY	48.698	0.000		0.000		0.000		-		0.000	0.000	48.698	48.698
Primary H/W Dev - EMD	C/CPIF	L3H : Salt Lake City, UT	20.574	13.147	May 2021	64.271	May 2022	212.006	Nov 2022	-		212.006	961.050	1,271.048	1,271.048
Aircraft Integration	WR	NAWCWD : China Lake, CA	3.541	4.648	Nov 2020	6.762	Nov 2021	6.898	Nov 2022	-		6.898	62.265	84.114	-
Aircraft Integration	SS/CPIF	Boeing : St. Louis, MO	0.000	0.000	Aug 2021	6.695	Nov 2021	16.027	Nov 2022	-		16.027	23.844	46.566	46.566
Software Integration	WR	NAWCWD : Point Mugu, CA	0.000	6.545	Nov 2020	6.716	Nov 2021	4.249	Nov 2022	-		4.249	41.601	59.111	-
Software Integration	SS/CPIF	Boeing : St. Louis, MO	0.000	11.933	Nov 2020	17.881	Nov 2021	10.506	Nov 2022	-		10.506	76.323	116.643	116.643
Software Integration	SS/CPIF	NGC : Bethpage, NY	5.710	3.357	Mar 2021	3.914	Nov 2021	1.107	Nov 2022	-		1.107	37.383	51.471	51.471
Systems Engineering	TBD	NSMA : Arlington, VA	13.641	1.485	Sep 2021	9.871	Jun 2022	19.114	Dec 2022	-		19.114	106.162	150.273	-
Systems Engineering	WR	NAWCAD : Patuxent River, MD	44.267	12.140	Nov 2020	14.592	Nov 2021	14.884	Nov 2022	-		14.884	87.050	172.933	-
Systems Engineering	WR	NAWCWD : Point Mugu, CA	12.138	1.608	Nov 2020	2.396	Nov 2021	2.444	Nov 2022	-		2.444	14.649	33.235	-
Systems Engineering	WR	NSWC Crane : Crane, IN	6.551	4.037	Nov 2020	2.848	Nov 2021	2.905	Nov 2022	-		2.905	17.103	33.444	-
Systems Engineering	SS/CPFF	JHU : Laurel, MD	13.279	3.827	Jan 2021	4.899	Dec 2021	4.996	Dec 2022	-		4.996	30.881	57.882	57.882
Systems Engineering	Various	Various : Various	1.474	0.690	Dec 2020	0.589	Dec 2021	0.601	Dec 2022	-		0.601	3.249	6.603	-
Prior Year Prod Dev no longer funded in FYDP	Various	Various : Various	14.311	0.000		0.000		0.000		-		0.000	0.000	14.311	-
FY21 Rescission	TBD	TBD : TBD	0.000	51.500	Mar 2022	0.000		0.000		-		0.000	0.000	51.500	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604282N / NEXT GENERATION JAMMER (NGJ) INC II	Project (Number/Name) 3380 / Next Generation Jammer Inc II
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Product Development (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			247.499	114.917		141.434		295.737		-		295.737	1,461.560	2,261.147	N/A

Remarks
Funding increases from FY 2022 to FY 2023 due to material related to the build of 4 NGJ-LB test pods and increased NSMA activities.

Support (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Eng & Tech Srvc (Non FFRDC)	Various	Various : Various	9.018	2.926	Dec 2020	3.123	Dec 2021	3.186	Dec 2022	-		3.186	17.031	35.284	35.284
Subtotal			9.018	2.926		3.123		3.186		-		3.186	17.031	35.284	N/A

Test and Evaluation (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Development T&E - TEST DT	WR	NAWCAD : Patuxent River, MD	2.546	0.759	Nov 2020	1.872	Nov 2021	1.450	Nov 2022	-		1.450	170.836	177.463	-
Development T&E VX-23/31 - Engineers	TBD	Boeing : St. Louis, MO	0.000	0.000		0.000		0.000		-		0.000	36.167	36.167	36.167
Development T&E - Wind Tunnel	TBD	Various : Various	0.564	0.845	Sep 2021	0.000		1.144	Nov 2022	-		1.144	0.000	2.553	2.553
Development T&E - COTF	SS/FFP	FSC : San Diego, CA	0.526	0.119	Feb 2021	0.122	Nov 2021	0.125	Nov 2022	-		0.125	9.305	10.197	10.197
Operational T&E - TEST OT	Various	Various : Various	0.000	0.000		0.000		0.000		-		0.000	13.654	13.654	-
Subtotal			3.636	1.723		1.994		2.719		-		2.719	229.962	240.034	N/A

Remarks
Funding increases from FY 2022 to FY 2023 due to wind tunnel testing occurring in FY 2023.

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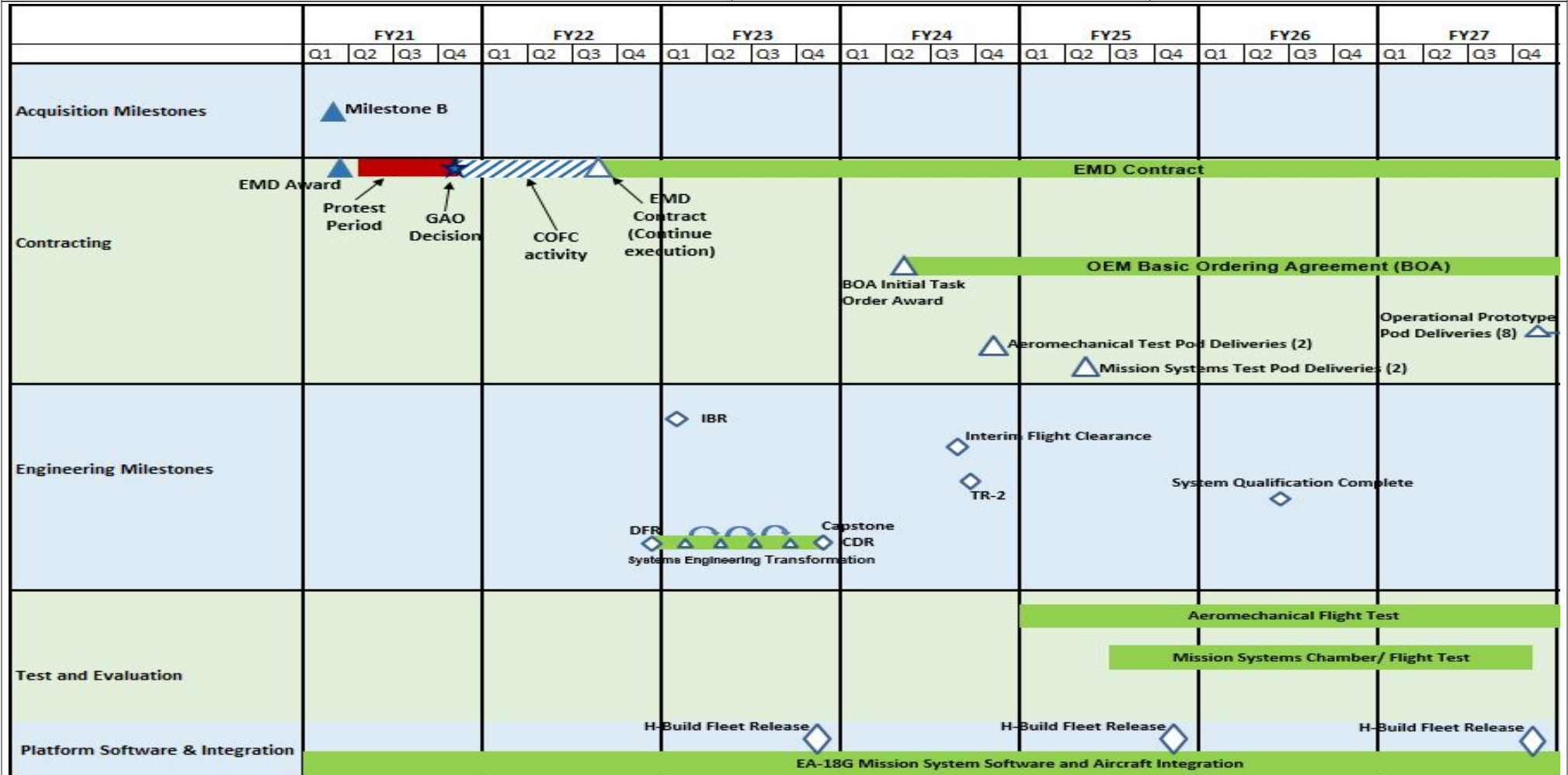
Exhibit R-4, RDT&E Schedule Profile: PB 2023 Navy

Date: April 2022

Appropriation/Budget Activity
1319 / 5

R-1 Program Element (Number/Name)
PE 0604282N / NEXT GENERATION JAMMER (NGJ) INC II

Project (Number/Name)
3380 / Next Generation Jammer Inc II



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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Navy		Date: April 2022
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Next Generation Jammer Low Band (Increment II)</i>				
Acquisition Milestones: Milestone: B	1	2021	1	2021
Acquisition Milestones: Engineering Manufacturing and Development (EMD) Award	1	2021	1	2021
Contracting Milestones: EMD Protest Period	2	2021	4	2021
Contracting Milestones: GAO Decision	4	2021	4	2021
Contracting Milestones: Court of Federal Claims Activity	4	2021	3	2022
Contracting Milestones: Engineering Manufacturing and Development Contract	3	2022	4	2027
Contracting Milestones: Basic Ordering Agreement Initial Task Order Award	2	2024	2	2024
Contracting Milestones: OEM Basic Ordering Agreement Contract	2	2024	4	2027
Contracting Milestones: Aeromechanical Test Pod Deliveries (2)	4	2024	4	2024
Contracting Milestones: Mission Systems Test Pod Deliveries (2)	2	2025	2	2025
Contracting Milestones: Prototype Pod Deliveries (8)	4	2027	4	2027
Engineering Milestones: Integrated Baseline Review	1	2023	1	2023
Engineering Milestones: Design Familiarization Review	4	2022	4	2022
Engineering Milestones: Capstone Critical Design Review	4	2023	4	2023
Engineering Milestones: Interim Flight Clearance	3	2024	3	2024
Engineering Milestones: Test Readiness 2	3	2024	3	2024
Engineering Milestones: System Qualification Complete	2	2026	2	2026
Test and Evaluation: Aeromechanical Flight Test	1	2025	4	2027
Test and Evaluation: Mission Systems Chamber/ Flight Test	3	2025	4	2027
Test and Evaluation: NGJ-LB Platform Software: H-Build Release 1	4	2023	4	2023
Test and Evaluation: NGJ-LB Platform Software: H-Build Release 2	4	2025	4	2025

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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Navy **Date:** April 2022

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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Test and Evaluation: NGJ-LB Platform Software: H-Build Release 3	4	2027	4	2027
Test and Evaluation: NGJ-LB Platform Software: EA-18G Mission System Software and Aircraft Integration	1	2021	4	2027