Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Navy	Date: May 2021
Appropriation/Budget Activity 1319: *Research, Development, Test & Evaluation, Navy I* BA 4: *Advanced Component Development & Prototypes (ACD&P)*	**R-1 Program Element (Number/Name)** PE 0604320M *I Rapid Technology Capability Prototype*

COST ($ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	13.772	4.860	5.664	6.555	-	6.555	-	-	-	-	-	-
0386: *Rapid Prototype Development, Marine Corps*	13.772	4.860	2.664	6.555	-	6.555	-	-	-	-	-	-
9999: *Congressional Adds*	0.000	0.000	3.000	0.000	-	0.000	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

The Commandant of the Marine Corps (CMC) directed the formation of the Marine Corps Rapid Capabilities Office (MCRCO) to accelerate the identification, development, and assessment of emergent and disruptive technology. The MCRCO seeks emergent and disruptive technology to rapidly develop and assess operational prototypes that increase Marine Air Ground Task Force survivability and lethality by providing operational assessments to accelerate requirement development and investment planning. MCRCO conducts data collection at intervals throughout this period of time to capture Tactics, Techniques, and Procedures (TTPs), military utility, and system performance. Prototypes will be assessed at a Technology Readiness Level 7 (TRL 7) or higher, being either non-developmental government or commercial off-the-shelf or developmental items. MCRCO utilizes collected data to generate a Capability Assessment Report (CAR), requirement, and acquisition recommendation for decision by the General Officer Board of Directors (GOBOD).

B. Program Change Summary ($ in Millions)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Previous President's Budget	4.558	3.664	9.203	-	9.203
Current President's Budget	4.860	5.664	6.555	-	6.555
Total Adjustments	0.302	2.000	-2.648	-	-2.648
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-1.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	3.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.470	0.000			
• SBIR/STTR Transfer	-0.168	0.000			
• Program Adjustments	0.000	0.000	-1.268	-	-1.268
• Rate/Misc Adjustments	0.000	0.000	-1.380	-	-1.380

Congressional Add Details ($ in Millions, and Includes General Reductions)	FY 2020	FY 2021
Project: 9999: *Congressional Adds*		
Congressional Add: *Non-Traditional Small Business Support to Marine Corps Warfighting Laboratory*	0.000	3.000

Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Navy	Date: May 2021
Appropriation/Budget Activity 1319: *Research, Development, Test & Evaluation, Navy I* BA 4: *Advanced Component Development & Prototypes (ACD&P)*	**R-1 Program Element (Number/Name)** PE 0604320M *I Rapid Technology Capability Prototype*

Congressional Add Details ($ in Millions, and Includes General Reductions)	FY 2020	FY 2021
Congressional Add Subtotals for Project: 9999	0.000	3.000
Congressional Add Totals for all Projects	0.000	3.000

Change Summary Explanation

The $0.891M increase from FY 2021 to FY 2022 supports the complexity needed for prototype development, operational assessments and support services for Expeditionary Advanced Base Operations (EABO) Self-Sufficiency, Unmanned Multi-Dimensional Battlefield Effects (UM-DBE), and All Source/All Shooter Fires Integration (AS2FI).

The FY 2022 funding request was reduced by $1.340M to account for reprioritization while ensuring the Marine Corps continues to evolve toward a Force that is aligned with the National Defense Strategy.

The FY 2022 funding request was adjusted by $1.308M to account for the availability of prior year execution balances.

Exhibit R-2A, RDT&E Project Justification: PB 2022 Navy			Date: May 2021
Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604320M / *Rapid Technology Capability Prototype*	Project (Number/Name) 0386 / *Rapid Prototype Development, Marine Corps*	

COST ($ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
0386: *Rapid Prototype Development, Marine Corps*	13.772	4.860	2.664	6.555	-	6.555	-	-	-	-	-	-
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Commandant of the Marine Corps (CMC) directed the formation of the Marine Corps Rapid Capabilities Office (MCRCO) to accelerate the identification, development and assessment of capabilities that appear to offer significant military utility. The MCRCO will seek emergent and disruptive technology to rapidly develop and deliver operational prototypes that increase Operating Forces' survivability and lethality, and that will inform requirement development and investment planning. Prototypes to be assessed will be at a Technology Readiness Level 7 or higher and can be either non-developmental government off the shelf, non-developmental commercial off the shelf, or developmental items.

The Marine Corps affirms with a high degree of confidence that the programs in this line item are executable.

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Title: Product Development	1.515	1.310	3.855	0.000	3.855
Articles:	-	-	-	-	-
FY 2021 Plans: - Continue Naval Force Forward (NFF) efforts to prototype and assess systems that provide critical capabilities for small task organized units operating as the forward edge of an inside force. - Continue support of Human Performance Augmentation efforts to prototype and assess various wearables that enhance physical and or cognitive capabilities of the individual Marine that will increase their combat effectiveness. - Continue Organic Resource Generation efforts to prototype and assess personal and small unit systems in optionally mounted configurations that enable creation of various classes of supply to extend operational endurance and reduce logistical reliance. - Initiate prototype development and operational force assessment of Non-Satellite Terrestrial Communications capabilities.					

Exhibit R-2A, RDT&E Project Justification: PB 2022 Navy		Date: May 2021
Appropriation/Budget Activity 1319 / 4	**R-1 Program Element (Number/Name)** PE 0604320M / *Rapid Technology Capability Prototype*	**Project (Number/Name)** 0386 / *Rapid Prototype Development, Marine Corps*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
- Initiate prototype development and operational force assessment of Localized Micro-Aerial Superiority capability. - Initiate prototype development and operational assessment of Multi-Spectral Deception capability.					
FY 2022 Base Plans: - Continue prototype development and operational force assessment of Non-Satellite Terrestrial Communications capabilities. - Continue prototype development and operational force assessment of Localized Micro-Aerial Superiority capability. - Continue prototype development and operational assessment of Multi-Spectral Deception capability. - Complete Naval Force Forward (NFF) efforts to prototype and assess systems that provide critical capabilities for small task organized units operating as the forward edge of an inside force. - Complete support of Human Performance Augmentation efforts to prototype and assess various wearables that enhance physical and or cognitive capabilities of the individual Marine that will increase their combat effectiveness. - Complete Organic Resource Generation efforts to prototype and assess personal and small unit systems in optionally mounted configurations that enable creation of various classes of supply to extend operational endurance and reduce logistical reliance. - Initiate prototype development and operational assessment of Expeditionary Advanced Base Operations (EABO) from self-sufficiency capability. - Initiate prototype development and operational assessment of Unmanned-Multi-Dimensional Battlefield Effects (UM-DBE) from Unmanned Systems.					

Exhibit R-2A, RDT&E Project Justification: PB 2022 Navy		Date: May 2021
Appropriation/Budget Activity 1319 / 4	**R-1 Program Element (Number/Name)** PE 0604320M / *Rapid Technology Capability Prototype*	**Project (Number/Name)** 0386 / *Rapid Prototype Development, Marine Corps*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
- Initiate prototype development and operational assessment of All Source/All Shooter Fires Integration (AS2FI) from Ground Based Long-Range Precision Fires. ***FY 2022 OCO Plans:*** N/A ***FY 2021 to FY 2022 Increase/Decrease Statement:*** The increase of $2.545M from FY 2021 to FY 2022 supports the prototype development and operational assessments of Expeditionary Advanced Base Operations (EABO), Unmanned-Multi-Dimensional Battlefield Effects (UM-DBE) and All Source/All Shooter Fires Integration (AS2FI).					
Title: Support	1.739	0.620	1.950	0.000	1.950
Articles:	-	-	-	-	-
FY 2021 Plans: - Continue support efforts to include development of a innovation portal, modeling and simulation, and other data collection efforts. ***FY 2022 Base Plans:*** - Continue Navy lab support efforts to include forecasting, planning and project assessments of an innovation portal, modeling and simulation, and other data collection efforts. ***FY 2022 OCO Plans:*** N/A ***FY 2021 to FY 2022 Increase/Decrease Statement:*** The increase of $1.330M from FY 2021 to FY 2022 accounts for the increase in specialized Subject Matter Expert (SME) support needed for prototype development and operational assessments of Expeditionary Advanced Base Operations (EABO), Unmanned-Multi-Dimensional Battlefield Effects (UM-DBE) and All Source/All Shooter Fires Integration (AS2FI).					
Title: Test & Evaluation	1.606	0.734	0.750	0.000	0.750
Articles:	-	-	-	-	-
FY 2021 Plans: - Continue testing efforts to include active and passive systems that operate with resilience in a Network-Contested Environment (NCE) and smaller, dispersed, and resilient systems which operate from diverse platforms.					

Exhibit R-2A, RDT&E Project Justification: PB 2022 Navy		Date: May 2021
Appropriation/Budget Activity 1319 / 4	**R-1 Program Element (Number/Name)** PE 0604320M / *Rapid Technology Capability Prototype*	**Project (Number/Name)** 0386 / *Rapid Prototype Development, Marine Corps*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
- Continue testing efforts to include exoskeletons, man-machine, and artificial intelligence interfaces to enhance performance including close combat lethality in complex terrain. - Continue decentralized energy generation, water recycling and desalination, energy storage, increase deployed energy efficiency, bio-fuels, and non-commercially dependent distributed logistics. ***FY 2022 Base Plans:*** - Continue testing efforts to include active and passive systems that operate with resilience in a Network-Contested Environment (NCE) and smaller, dispersed, and resilient systems which operate from diverse platforms. - Continue testing efforts to include exoskeletons, man-machine, and artificial intelligence interfaces to enhance performance including close combat lethality in complex terrain. - Continue decentralized energy generation, water recycling and desalination, energy storage, increase deployed energy efficiency, bio-fuels, and non-commercially dependent distributed logistics. ***FY 2022 OCO Plans:*** N/A ***FY 2021 to FY 2022 Increase/Decrease Statement:*** No significant increase from FY 2021 to FY 2022.					
Accomplishments/Planned Programs Subtotals	4.860	2.664	6.555	0.000	6.555

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

D. Acquisition Strategy

The MCRCO Process consists of three phases, Identify, Assess, and Inform; each have unique functions in support of the mission. All MCRCO projects will align to this phased approach. In the Identify Phase the MCRCO undertakes a continuous process of investigation and compiling of technologies, concepts, and prototypes for various capability areas. In the Assess Phase, MCRCO will assess performance of prototypes based on military utility, enabling competition, and lifecycle affordability. The Inform Phase provides the results of the assessment event and includes transition to a program office if applicable.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2022 Navy		Date: May 2021
Appropriation/Budget Activity 1319 / 4	**R-1 Program Element (Number/Name)** PE 0604320M / *Rapid Technology Capability Prototype*	**Project (Number/Name)** 0386 / *Rapid Prototype Development, Marine Corps*

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2020 Cost	FY 2020 Award Date	FY 2021 Cost	FY 2021 Award Date	FY 2022 Base Cost	FY 2022 Base Award Date	FY 2022 OCO Cost	FY 2022 OCO Award Date	FY 2022 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Naval Force Forward	Various	NIWC LANT : Charleston, SC	0.000	0.550	May 2020	0.005	Sep 2021	0.000		-		0.000	-	-	-
Human Performance Augmentation	C/CPFF	MCSC : Quantico, VA	0.000	0.415	Apr 2020	0.005	Sep 2021	0.000		-		0.000	-	-	-
Organic Resource Generation	C/CPFF	MCSC : Quantico, VA	0.000	0.550	Feb 2020	0.005	Sep 2021	0.000		-		0.000	-	-	-
Non-Satellite Terrestrial	Various	TBD : TBD	0.000	0.000		0.745	Mar 2021	0.001	Mar 2022	-		0.001	-	-	-
Micro-Aerial Superiority	Various	MCSC : Quantico, VA	0.000	0.000		0.325	May 2021	0.001	May 2022	-		0.001	-	-	-
Multi-Spectral Deception	Various	TBD : TBD	0.000	0.000		0.225	Apr 2021	0.001	Apr 2022	-		0.001	-	-	-
EABO Self-Sufficiency Capability	Various	MCSC : Quantico, VA	0.000	0.000		0.000		1.321	Mar 2022	-		1.321	-	-	-
Unmanned, Multi-Dimensional Battlefield Effects	Various	TBD : TBD	0.000	0.000		0.000		1.279	Apr 2022	-		1.279	-	-	-
All Source/All Shooter Fires Integration	Various	MCSC : Quantico, VA	0.000	0.000		0.000		1.252	May 2022	-		1.252	-	-	-
Prior Years Cumulative Funding	Various	Various : Various	7.495	0.000		0.000		0.000		-		0.000	-	-	-
		Subtotal	7.495	1.515		1.310		3.855		-		3.855	-	-	N/A

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2020 Cost	FY 2020 Award Date	FY 2021 Cost	FY 2021 Award Date	FY 2022 Base Cost	FY 2022 Base Award Date	FY 2022 OCO Cost	FY 2022 OCO Award Date	FY 2022 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering Analysis and program office support	C/FFP	MCSC : Quantico, VA	0.000	0.000	Mar 2020	0.620	Mar 2021	0.205	Mar 2022	-		0.205	-	-	-
Engineering Support	WR	NIWC LANT : Charleston, SC	0.000	0.250	Apr 2020	0.000		0.250	Apr 2022	-		0.250	-	-	-
Program and Engineering Support	WR	NSWC PCD : Panama City, FL	0.000	0.694	Apr 2020	0.000		0.695	Apr 2022	-		0.695	-	-	-

Exhibit R-3, RDT&E Project Cost Analysis: PB 2022 Navy			Date: May 2021
Appropriation/Budget Activity 1319 / 4	**R-1 Program Element (Number/Name)** PE 0604320M / *Rapid Technology Capability Prototype*	**Project (Number/Name)** 0386 / *Rapid Prototype Development, Marine Corps*	

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2020 Cost	FY 2020 Award Date	FY 2021 Cost	FY 2021 Award Date	FY 2022 Base Cost	FY 2022 Base Award Date	FY 2022 OCO Cost	FY 2022 OCO Award Date	FY 2022 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering Support	WR	NSWC IH : Indian Head, MD	0.000	0.545	Apr 2020	0.000		0.550	Apr 2022	-		0.550	-	-	-
Engineering Support	C/BA	NSWC Crane : Crane, IN	0.000	0.250	Apr 2020	0.000		0.250	Apr 2022	-		0.250	-	-	-
Prior Years Cumulative Funding	Various	Various : Various	0.566	0.000		0.000		0.000		-		0.000	-	-	-
		Subtotal	0.566	1.739		0.620		1.950		-		1.950	-	-	N/A

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2020 Cost	FY 2020 Award Date	FY 2021 Cost	FY 2021 Award Date	FY 2022 Base Cost	FY 2022 Base Award Date	FY 2022 OCO Cost	FY 2022 OCO Award Date	FY 2022 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Naval Force Forward	C/FFP	AFRL : Rome, NY	0.000	0.590	Jan 2020	0.300	Mar 2021	0.000		-		0.000	-	-	-
Human Performance Augmentation	WR	NSWC IH : Indian Head, MD	0.000	0.402	Jan 2020	0.110	Mar 2021	0.000		-		0.000	-	-	-
Organic Resource Generation	C/FFP	MCSC : Quantico, VA	0.000	0.614	Jan 2020	0.324	May 2021	0.000		-		0.000	-	-	-
EABO Self-Sufficiency Capability	C/FFP	MCSC : Quantico, VA	0.000	0.000		0.000		0.300	Feb 2022	-		0.300	-	-	-
Unmanned, Multi-Dimensional Battlefield Effects	TBD	TBD : TBD	0.000	0.000		0.000		0.150	Mar 2022	-		0.150	-	-	-
All Source/All Shooter Fires Integration	C/CPFF	MCSC : Quantico, VA	0.000	0.000		0.000		0.300	May 2022	-		0.300	-	-	-
Prior Years Cumulative Funding	Various	Various : Various	1.389	0.000		0.000		0.000		-		0.000	-	-	-
		Subtotal	1.389	1.606		0.734		0.750		-		0.750	-	-	N/A

Exhibit R-3, RDT&E Project Cost Analysis: PB 2022 Navy			Date: May 2021
Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604320M / *Rapid Technology Capability Prototype*	Project (Number/Name) 0386 / *Rapid Prototype Development, Marine Corps*	

Management Services ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2020 Cost	FY 2020 Award Date	FY 2021 Cost	FY 2021 Award Date	FY 2022 Base Cost	FY 2022 Base Award Date	FY 2022 OCO Cost	FY 2022 OCO Award Date	FY 2022 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Prior Years Cumulative Funding	Various	Various : Various	4.322	0.000		0.000		0.000		-		0.000	-	-	-
		Subtotal	4.322	0.000		0.000		0.000		-		0.000	-	-	N/A

	Prior Years	FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	13.772	4.860		2.664		6.555		-		6.555	-	-	N/A

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB 2022 Navy		Date: May 2021
Appropriation/Budget Activity 1319 / 4	**R-1 Program Element (Number/Name)** PE 0604320M / *Rapid Technology Capability Prototype*	**Project (Number/Name)** 0386 / *Rapid Prototype Development, Marine Corps*

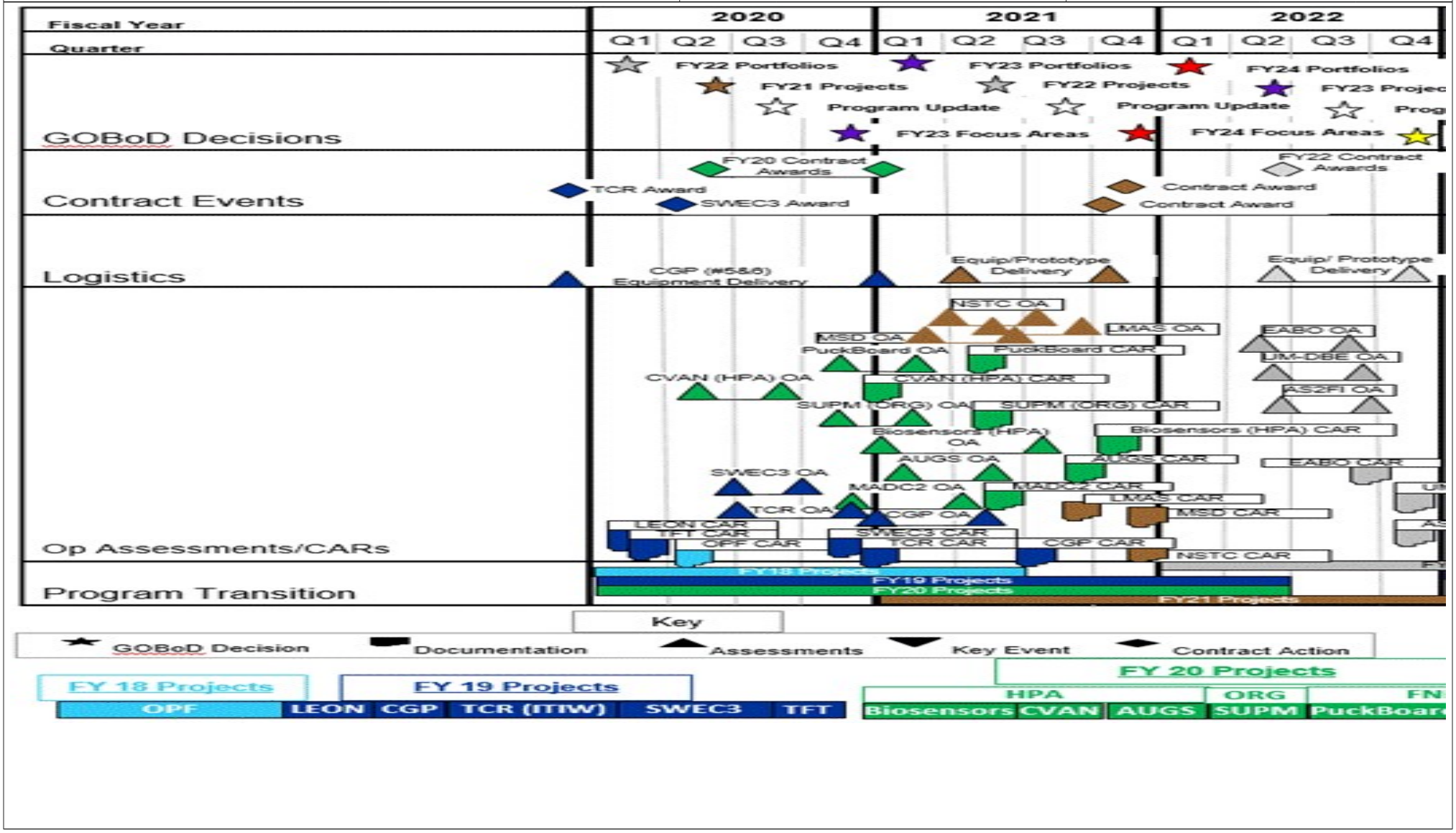

Exhibit R-4A, RDT&E Schedule Details: PB 2022 Navy		Date: May 2021
Appropriation/Budget Activity 1319 / 4	**R-1 Program Element (Number/Name)** PE 0604320M / *Rapid Technology Capability Prototype*	**Project (Number/Name)** 0386 / *Rapid Prototype Development, Marine Corps*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
Proj 0386				
FY20 Operations Assessments (OA) (HPA) Bio Sensors	3	2020	2	2021
FY20 OA (ORG) SUPM	4	2020	2	2021
FY20 CAR (HPA) Color Vision At Night (CVAN)	1	2021	1	2021
FY21 OA (MSD)	1	2021	2	2021
FY21 OA (NTSC)	1	2021	3	2021
FY21 OA (LMAS)	1	2021	3	2021
FY20 CAR (ORG) SUPM	2	2021	2	2021
FY20 Capability Assessment Review (CAR) (HPA) Bio Sensors	3	2021	3	2021
FY21 CAR (LMAS)	3	2021	3	2021
FY21 CAR (MSD)	4	2021	4	2021
FY21 CAR (NTSC)	4	2021	4	2021
FY21 Contract Award (LMAS)	4	2021	4	2021
FY21 Contract Award (NSTC)	4	2021	4	2021
FY22 OA Expeditionary Advanced Base Operations (EABO)	2	2022	3	2022
FY22 OA Unmanned Multi-Dimensional Battlefield Effects (UM-DBE)	2	2022	3	2022
FY22 OA All Source/All Shooter Fires Integration (AS2FI)	2	2022	3	2022
FY22 Contract Awards	2	2022	2	2022
FY22 EABO CAR	3	2022	3	2022
FY22 UM-DBE CAR	4	2022	4	2022
FY22 AS2FI CAR	4	2022	4	2022

Exhibit R-2A, RDT&E Project Justification: PB 2022 Navy			Date: May 2021
Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604320M / *Rapid Technology Capability Prototype*	Project (Number/Name) 9999 / *Congressional Adds*	

COST ($ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
9999: *Congressional Adds*	0.000	0.000	3.000	0.000	-	0.000	-	-	-	-	-	-
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Marine Corps Rapid Capabilities Office (MCRCO) will further accelerate the identification, development and assessment of capabilities by way of non-traditional small business to support the Marine Corps Warfighting Lab (MCWL) in developing emerging capabilities for the Infantry Battalion Exercise (IBX30) to implement Force Design 2030.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2020	FY 2021
Congressional Add: Non-Traditional Small Business Support to Marine Corps Warfighting Laboratory	0.000	3.000
FY 2020 Accomplishments: N/A		
FY 2021 Plans: - Initiate the identification, development, and assessment of capabilities by way of non-traditional small business to support the Marine Corps Warfighting Lab (MCWL) in developing emerging capabilities for the Infantry Battalion Exercise (IBX30) to implement Force Design 2030.		
Congressional Adds Subtotals	0.000	3.000

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
• RDTEN/0604320M/0386: *Rapid Prototype Development, Marine Corps*	4.860	2.664	6.586	-	6.586	-	-	-	-	-	-

Remarks

D. Acquisition Strategy

N/A

Exhibit R-3, RDT&E Project Cost Analysis: PB 2022 Navy			Date: May 2021
Appropriation/Budget Activity 1319 / 4	R-1 Program Element (Number/Name) PE 0604320M / *Rapid Technology Capability Prototype*	Project (Number/Name) 9999 / *Congressional Adds*	

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2020 Cost	FY 2020 Award Date	FY 2021 Cost	FY 2021 Award Date	FY 2022 Base Cost	FY 2022 Base Award Date	FY 2022 OCO Cost	FY 2022 OCO Award Date	FY 2022 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
GSA/AFRL (RevaComm)	TBD	AFRL : Belleville, IL	0.000	0.000		0.750	Mar 2021	0.000		-		0.000	-	-	-
MilTech	C/CPFF	AFRL : WPAFB, OH	0.000	0.000		2.250	Apr 2021	0.000		-		0.000	-	-	-
		Subtotal	0.000	0.000		3.000		0.000		-		0.000	-	-	N/A

	Prior Years	FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	0.000		3.000		0.000		-		0.000	-	-	N/A

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB 2022 Navy		Date: May 2021
Appropriation/Budget Activity 1319 / 4	**R-1 Program Element (Number/Name)** PE 0604320M / *Rapid Technology Capability Prototype*	**Project (Number/Name)** 9999 / *Congressional Adds*

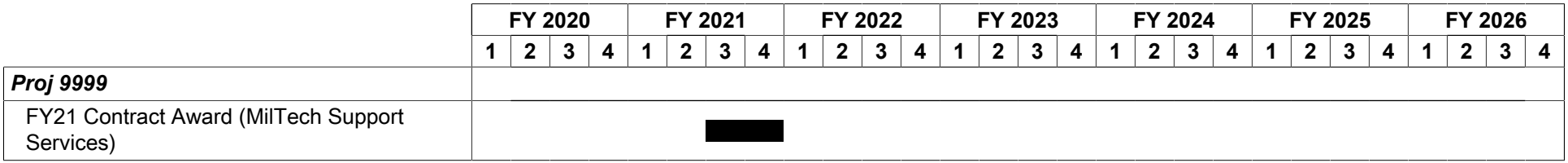

Exhibit R-4A, RDT&E Schedule Details: PB 2022 Navy		Date: May 2021
Appropriation/Budget Activity 1319 / 4	**R-1 Program Element (Number/Name)** PE 0604320M / *Rapid Technology Capability Prototype*	**Project (Number/Name)** 9999 / *Congressional Adds*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
Proj 9999				
FY21 Contract Award (MilTech Support Services)	3	2021	4	2021