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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force	Date: February 2015
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Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
3600: <i>Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					PE 0604337F <i>I Requirements Analysis and Maturation</i>							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	11.486	-	-	-	-	-	-	-	-	Continuing	Continuing
645349: <i>Development Planning</i>	-	11.486	-	-	-	-	-	-	-	-	Continuing	Continuing

Note

In FY2015, PE 0604337F, Requirements Analysis and Maturation, Project 645349, Development Planning efforts were transferred to PE 0606017F, Requirements Analysis and Maturation to appropriately align activities to Budget Activity 6.

A. Mission Description and Budget Item Justification

The Requirements Analysis and Maturation (RAM) program funds early systems engineering and pre-acquisition planning and analysis activities. These activities include requirements analysis, capability decomposition and trade space characterization, concept development (system of systems, air, space, and cyber), cost analysis, modeling and simulation of representative or prototype systems, and costs associated with these activities to include analytical tools and travel. Outcomes of these activities are fiscally and technologically informed requirements, mature concepts that are technically feasible, and areas for science and technology (S&T) investment to reduce technology risks. These activities provide the analytic basis for cost and capability trades to inform weapon systems requirements and acquisition milestones, decision points, and phases; for example, the Materiel Development Decision (MDD). A number of Department of Defense (DoD), Government Accountability Office (GAO), and independent industry studies point to a need for more disciplined, early phase systems engineering and pre-systems acquisition planning to produce decision-quality acquisition information that previously did not surface until after the initiation of a program. Early-phase systems engineering and technical planning activities funded by this program provide the foundation for informed investment decisions leading to successful acquisition programs. Specific efforts are determined each year based upon the highest Air Force priorities. This effort is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative models or prototype systems in a high fidelity and realistic operating environment.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	11.884	-	-	-	-
Current President's Budget	11.486	-	-	-	-
Total Adjustments	-0.398	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.398	-			
• Other Adjustments	-	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force										Date: February 2015		
Appropriation/Budget Activity 3600 / 4					R-1 Program Element (Number/Name) PE 0604337F / Requirements Analysis and Maturation				Project (Number/Name) 645349 / Development Planning			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
645349: Development Planning	-	11.486	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note In FY2015, PE 0604337F, Requirements Analysis and Maturation, Project 645349, Development Planning efforts were transferred to PE 0606017F, Requirements Analysis and Maturation to appropriately align activities to Budget Activity 6.												
A. Mission Description and Budget Item Justification The Development Planning project is responsible for analyzing documented capability needs and requirements to identify potential materiel shortfalls and opportunities; devising candidate materiel solution options to address Air Force capability needs and shortfalls; and conducting coordinated pre-systems acquisition planning activities that address requirements, schedule, cost, technology, and acquisition strategy.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2014	FY 2015	FY 2016
Title: Long-range Capability Analyses Description: Conduct long-range capability analyses by analyzing documented warfighter capability needs and requirements to identify potential materiel shortfalls and opportunities. FY 2014 Accomplishments: Developed capability roadmaps, advanced concept studies and analyses, and derive technology needs required to realize future materiel solutions to warfighter capability needs. FY 2015 Plans: N/A FY 2016 Plans: N/A										1.840	-	-
Title: Concept Development Description: Conduct concept development activities, including early-phase systems engineering, by devising candidate materiel solution options to address Air Force air, space, and cyber capability needs and shortfalls. FY 2014 Accomplishments:										7.695	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force		Date: February 2015	
Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604337F / <i>Requirements Analysis and Maturation</i>	Project (Number/Name) 645349 / <i>Development Planning</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015
Executed concept development activities, to include requirements support and analysis, early-phase systems engineering, early concept characterization and technical descriptions, market research, budget estimates, and technology assessments. FY 2015 Plans: N/A FY 2016 Plans: N/A			
Title: Pre-systems Acquisition Planning Description: Conduct coordinated pre-systems acquisition planning activities that address requirements, schedule, cost, technology, and acquisition strategy. FY 2014 Accomplishments: Performed pre-systems acquisition planning activities, to include concept refinement, cost estimates, acquisition courses of action, and acquisition milestone documentation. FY 2015 Plans: N/A FY 2016 Plans: N/A		1.951	-
Accomplishments/Planned Programs Subtotals		11.486	-
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force												Date: February 2015			
Appropriation/Budget Activity 3600 / 4						R-1 Program Element (Number/Name) PE 0604337F / <i>Requirements Analysis and Maturation</i>						Project (Number/Name) 645349 / <i>Development Planning</i>			
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Long-range capability analyses	Various	TBD : TBD,	-	1.840	Dec 2013	-		-		-		-	Continuing	Continuing	TBD
Concept development activities	Various	TBD : TBD,	-	7.695	Feb 2014	-		-		-		-	Continuing	Continuing	TBD
Pre-systems acquisition planning	Various	TBD : TBD,	-	1.951	Feb 2014	-		-		-		-	Continuing	Continuing	TBD
Subtotal			-	11.486		-		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	11.486		-		-		-		-	-	-	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force							Date: February 2015			
Appropriation/Budget Activity 3600 / 4				R-1 Program Element (Number/Name) PE 0604337F / Requirements Analysis and Maturation			Project (Number/Name) 645349 / Development Planning			
	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract	
Remarks										

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force			Date: February 2015		
Appropriation/Budget Activity		R-1 Program Element (Number/Name)		Project (Number/Name)	
3600 / 4		PE 0604337F / Requirements Analysis and Maturation		645349 / Development Planning	

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
RAM Effort Execution																												
Studies & Analyses Outbriefs																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0604337F / Requirements Analysis and Maturation	Project (Number/Name) 645349 / Development Planning

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
RAM Effort Execution	1	2014	4	2014
Studies & Analyses Outbriefs	4	2014	4	2014