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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604400D8Z I <i>Department of Defense (DoD) Unmanned Systems Common Development</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	102.262	7.305	2.643	2.527	-	2.527	2.508	2.473	2.513	2.560	-	-
440: <i>Unmanned Systems Development</i>	57.585	3.906	0.747	0.710	-	0.710	0.705	0.694	0.705	0.718	-	-
442: <i>Unmanned Systems Integration</i>	40.272	3.121	1.653	1.583	-	1.583	1.571	1.550	1.576	1.605	-	-
443: <i>Unmanned Systems Integration Support</i>	4.405	0.278	0.243	0.234	-	0.234	0.232	0.229	0.232	0.237	-	-

Note

New Start (Y/N): No

A. Mission Description and Budget Item Justification

The DoD's Unmanned System Common Development Program allows the Office of the Under Secretary of Defense for Acquisition and Sustainment (OUSD(A&S)) to support both the near-term and long-term advancement of DoD unmanned systems capabilities. This includes the development of common technologies, standards, concepts, and guidance that can be applied across all Military Services. Currently, this effort is primarily focused on the development of technologies and concepts that support the operation of DoD Small Unmanned Aircraft System (UAS) both in the U.S. National Airspace and in an expeditionary environment. While the initial focus is on Small UAS, supporting unmanned systems of all sizes and modalities is the long-term goal. Key aspects of the initial Small UAS effort include (1) making available unmanned systems and components for DoD procurement and operation that are safe, secure, resilient, and interoperable, (2) facilitating access and integration of unmanned systems into military and civilian environments in a safe and effective manner, and (3) establishing and overseeing coordination, agreements, guidance, and standards that enable the DoD's operation of unmanned systems in military and civilian environments.

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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604400D8Z I <i>Department of Defense (DoD) Unmanned Systems Common Development</i>
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B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	7.583	2.643	2.667	-	2.667
Current President's Budget	7.305	2.643	2.527	-	2.527
Total Adjustments	-0.278	0.000	-0.140	-	-0.140
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.278	-			
• Program Realignment	-	-	-0.140	-	-0.140

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 440: *Unmanned Systems Development*

Congressional Add: *Department of Defense (DoD) Unmanned System Common Development*

Congressional Add Subtotals for Project: 440

Congressional Add Totals for all Projects

	FY 2023	FY 2024
	1.000	-
	1.000	-
	1.000	-

Change Summary Explanation

FY 2025 reduction of \$0.140 Million for a Department program realignment.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604400D8Z / Department of Defense (DoD) Unmanned Systems Common Development	Project (Number/Name) 440 / Unmanned Systems Development
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
440: Unmanned Systems Development	57.585	3.906	0.747	0.710	-	0.710	0.705	0.694	0.705	0.718	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

This project supports both near-term and long-term DoD unmanned system development goals by focusing on (1) making commercially developed unmanned systems available to the Department for procurement and operation that are cyber-secure, (2) identifying and mitigating unmanned system cyber vulnerability threats, and (3) developing standards, concepts, and guidance that support the Department’s procurement and operation of unmanned systems.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Unmanned Systems Development	2.906	0.747	0.710
<p>Description: FY 2023 Accomplishments: Under this program the DOD continued to support the Blue UAS effort to ensure safe, secure, resilient, and interoperable unmanned systems and components available for DoD procurement and operation. This includes adding several unique Blue UAS systems to the Blue UAS Cleared List and available for procurement on the GSA Schedule. This also includes supporting the sustainment of all existing and new Blue UAS systems to ensure the integrity of these platforms are maintained over time.</p> <p>FY 2024 Plans:</p> <ul style="list-style-type: none"> - Continue rapidly identifying, testing, selecting, and making available commercial Small UAS capable of meeting the operational demands of the DoD. This effort is intended to increase the availability of Blue UAS and Blue UAS components for future procurement by the DoD. - Continue conducting penetration testing and cybersecurity assessment on unmanned systems in order to assess and validate system security and provide the Government with an understanding of the level of security risk incurred by system operation. - Integrate Cyber Security Policies and standards into unmanned system Architectures. - Continue the development of unmanned systems cyber security concepts in order to limit cyber security vulnerabilities. - Continue updating the Department's unmanned systems integrated roadmap. - Continue validating autonomous safety precepts for unmanned systems. - Improve cybersecurity and communication links of unmanned systems. - Continue to develop safety standards and policy for unmanned and autonomous systems that will allow for the incorporation of artificial intelligence. - Develop autonomy test and evaluation standards and architectures using modeling and simulation. 			

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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604400D8Z / Department of Defense (DoD) Unmanned Systems Common Development	Project (Number/Name) 440 / Unmanned Systems Development

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
<ul style="list-style-type: none"> - Support for unmanned systems interoperability and integration workshop and technical exchange meetings. - Investigating a cyber-secure solution for integrating artificial intelligent systems into unmanned systems. - Continue development and demonstrating of interoperable, standards-based, open architecture solution for cross-domain (air, ground, surface, sub-surface) unmanned systems communication. <p>FY 2025 Plans:</p> <ul style="list-style-type: none"> - Continue rapidly identifying, testing, selecting, and making available commercial Small UAS capable of meeting the operational demands of the DoD. This effort is intended to increase the availability of Blue UAS and Blue UAS components for future procurement by the DoD. - Continue conducting penetration testing and cybersecurity assessment on unmanned systems in order to assess and validate system security and provide the Government with an understanding of the level of security risk incurred by system operation. - Integrate Cyber Security Policies and standards into unmanned system Architectures. - Continue the development of unmanned systems cyber security concepts in order to limit cyber security vulnerabilities. - Continue updating the Department's unmanned systems integrated roadmap. - Continue validating autonomous safety precepts for unmanned systems. - Improve cybersecurity and communication links of unmanned systems. - Continue to develop safety standards and policy for unmanned and autonomous systems that will allow for the incorporation of artificial intelligence. - Develop autonomy test and evaluation standards and architectures using modeling and simulation. - Support unmanned systems interoperability and integration workshop and technical exchange meetings. - Investigating a cyber-secure solution for integrating artificial intelligent systems into unmanned systems. - Continue development and demonstrating of interoperable, standards-based, open architecture solution for cross-domain (air, ground, surface, sub-surface) unmanned systems communication. <p>FY 2024 to FY 2025 Increase/Decrease Statement: There is no significant change between FY 2024 and FY 2025.</p>			
Accomplishments/Planned Programs Subtotals	2.906	0.747	0.710

	FY 2023	FY 2024
Congressional Add: Department of Defense (DoD) Unmanned System Common Development	1.000	-

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	FY 2023	FY 2024
FY 2023 Accomplishments: Various testing efforts focusing on the development and live flight demonstration of the of DoD UAS Traffic Management (UTM) related systems in coordination with the testing sites for Grand Forks North Dakota.		
Congressional Adds Subtotals	1.000	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Office of the Secretary Of Defense		Date: March 2024
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604400D8Z / Department of Defense (DoD) Unmanned Systems Common Development	Project (Number/Name) 440 / Unmanned Systems Development

	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Unmanned Systems Development Support																												
Unmanned Systems Development Support																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Office of the Secretary Of Defense		Date: March 2024
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604400D8Z / Department of Defense (DoD) Unmanned Systems Common Development	Project (Number/Name) 440 / Unmanned Systems Development

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Unmanned Systems Development Support				
Unmanned Systems Development Support	4	2024	3	2028

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604400D8Z / Department of Defense (DoD) Unmanned Systems Common Development	Project (Number/Name) 442 / Unmanned Systems Integration
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
442: Unmanned Systems Integration	40.272	3.121	1.653	1.583	-	1.583	1.571	1.550	1.576	1.605	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

This project supports both near-term and long-term DoD UAS Integration goals by primarily focusing on (1) the safe and effective integration of UAS within civil and expeditionary airspace and (2) the development of standards, concepts, and guidance to support this integration. In the near-term, this project is focused on the development of concepts and prototype systems that support both the DoD UAS integration mission and DoD UAS security mission. This effort includes the development and integration of the following current airspace access and integration system initiatives: (1) COA Approval Processing System (CAPS), (2) UAS Drone Zone, (3) Low Altitude Authorization and Notification Capability (LAANC), and (4) UAS Traffic Management (UTM). The long-term goal of this project is to establish the ability for DoD UAS to safely, effectively, and routinely operate beyond visual line of sight in U.S. national, foreign national, international, training, and combat airspace. The results from this effort will be shared with federal partners, to include the Federal Aviation Administration (FAA), in order to help shape the development of LAANC and UTM related concepts, technology, and rule making.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Unmanned Systems Integration	3.121	1.653	1.583
<p>Description: FY 2023 Accomplishments: Under this program the DOD conducted various testing efforts that focused on the continued development and testing of technologies and concepts that will support the DOD's long-term goal of enabling routine, efficient, safe, and secure airspace access and integration for DOD UAS operations conducted within both civilian and military airspace. This included conducting simulated and live flight demonstrations of DoD UAS Traffic Management (UTM) related systems in coordination with the NASA and the Northern Plains UAS Test Site (NPUASTS). This also included development of the DOD UTM concept of operations document to help align all DOD Research, Development, Test and Evaluation (RDT&E) efforts for UAS airspace integration towards a single objective.</p> <p>FY 2024 Plans:</p> <ul style="list-style-type: none"> - Develop DoD prototype UAS integration/security systems and associated concepts that support DoD operations in both US national airspace and expeditionary airspace. - Ensure concepts and systems developed are aligned with the vision established in current UAS integration and security related concept of operations documents. 			

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B. Accomplishments/Planned Programs (\$ in Millions)

- Assist in the development of future DoD UAS integration and security related concept of operations documents through ongoing research and the execution of Operational Assessments and Demonstrations of UTM capabilities within the DoD and Federal Government.
- Ensure systems and concepts developed support integration with FAA current/planned airspace access and airspace integration systems to include, but not limited to, UTM systems.
- Develop and test methods to integrate DoD UAS into the UTM environment to include demonstrating a method to pass information between unmanned aircraft on the DIU Blue UAS Cleared List and the DoD prototype UTM Federal UAS Service Supplier (FUSS).
- Develop UAS airspace integration procedures and standards as well as conduct modeling, simulation, and operational analysis needed to validate those procedures and standards.
- Conduct live flight and simulated demonstrations using developed UAS integration and security systems and associated concepts in order to (1) demonstrate the latest capabilities, (2) assess system interoperability, (3) refine concepts and hardware/software solutions, and (4) validate current standards.
- Develop recommendations for safe separation standards and techniques that enable low-altitude military UAS to remain clear of other aircraft.
- Engage the FAA to advance DoD UAS and Counter UAS airspace integration.

FY 2025 Plans:

- Develop DoD prototype UAS integration/security systems and associated concepts that support DoD operations in both US national airspace and expeditionary airspace.
- Ensure concepts and systems developed are aligned with the vision established in current UAS integration and security related concept of operations documents.
- Assist in the development of future DoD UAS integration and security related concept of operations documents through ongoing research and the execution of Operational Assessments and Demonstrations of UTM capabilities within the DoD and Federal Government.
- Ensure systems and concepts developed support integration with FAA current/planned airspace access and airspace integration systems to include, but not limited to, UTM systems.
- Develop and test methods to integrate DoD UAS into the UTM environment to include demonstrating a method to pass information between unmanned aircraft on the DIU Blue UAS Cleared List and the DoD prototype UTM Federal UAS Service Supplier (FUSS).
- Develop UAS airspace integration procedures and standards as well as conduct modeling, simulation, and operational analysis needed to validate those procedures and standards.

FY 2023	FY 2024	FY 2025

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
<ul style="list-style-type: none"> - Conduct live flight and simulated demonstrations using developed UAS integration and security systems and associated concepts in order to (1) demonstrate the latest capabilities, (2) assess system interoperability, (3) refine concepts and hardware/software solutions, and (4) validate current standards. - Develop recommendations for safe separation standards and techniques that enable low-altitude military UAS to remain clear of other aircraft. - Engage the FAA to advance DoD UAS and Counter UAS airspace integration. <p><i>FY 2024 to FY 2025 Increase/Decrease Statement:</i> There is no significant change between FY 2024 and FY 2025.</p>			
Accomplishments/Planned Programs Subtotals	3.121	1.653	1.583

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Office of the Secretary Of Defense		Date: March 2024
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604400D8Z / Department of Defense (DoD) Unmanned Systems Common Development	Project (Number/Name) 442 / Unmanned Systems Integration

	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Unmanned Systems Integration</i>																												
Unmanned Systems Integration																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Office of the Secretary Of Defense		Date: March 2024
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604400D8Z / Department of Defense (DoD) Unmanned Systems Common Development	Project (Number/Name) 442 / Unmanned Systems Integration

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Unmanned Systems Integration				
Unmanned Systems Integration	4	2024	3	2028

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604400D8Z / Department of Defense (DoD) Unmanned Systems Common Development	Project (Number/Name) 443 / Unmanned Systems Integration Support
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
443: Unmanned Systems Integration Support	4.405	0.278	0.243	0.234	-	0.234	0.232	0.229	0.232	0.237	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This project supports the establishment and oversight of coordination, agreements, guidance, and standards that enable the DoD's operation of unmanned systems in military and civilian environments. This includes efforts identified by the DoD Chairman of the interagency UAS Executive Committee (UAS EXCOM) as being important to enabling increased and ultimately routine DoD UAS access to and integration within both civil and expeditionary airspace.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Unmanned Systems Integration Support	0.278	0.243	0.234
<p>Description: FY 2023 Accomplishments: Under this program the DOD was able to finalize the Joint Small UAS Capability Development Document. This document helps DOD to drive Service interoperability, remove redundancies, determine mission areas, as well as define current and future artificial intelligence and autonomous capabilities. As a result, this integrated vision will drive critical warfighting capabilities for the Joint Force, enable supporting the industrial base and facilitate the generation of future sUAS military requirements. Under this program the DOD also re-established the UAS Executive Committee (EXCOM) and UAS Science and Research Panel (SARP) which is an interagency organization focused on synchronizing the federal government towards achieving its goal of enabling routine, efficient, safe, and secure airspace access and integration for member UAS operations within U.S. National Airspace. Now that the organization is operational again, this body will allow the DOD to further advance its airspace operational initiatives.</p> <p>FY 2024 Plans:</p> <ul style="list-style-type: none"> - Support unmanned system objectives of the DASD (Platform and Weapons Portfolio Management), Assistant Secretary of Defense (Acquisition); and Under Secretary of Defense (Acquisition and Sustainment). - Support the DoD Co-Chair of the UAS Executive Committee, to include the Integration and Security Senior Steering Groups and the UAS Science and Research Panel (SARP). - Support the OUSD(A&S) Co-Chair of the OSD UAS cyber-security Exception and Waiver Board. - Support the OUSD(A&S) Co-Chair of the Joint Robotics and Autonomous System Enterprise (JRASE). - Support development of unmanned and autonomous systems' roadmaps, concepts, standards, procedures, and policies. - Support the processing of UAS cyber-security procurement and operations requests. - Inform and guide development of the DoD's Blue Small UAS and Blue Architecture programs. 			

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
<ul style="list-style-type: none"> - Inform and guide UAS integration decisions, programs, and test events. - Conduct unmanned systems related interagency coordination. - Support administrative and travel related cost associated with the unmanned system common development program. <p>FY 2025 Plans:</p> <ul style="list-style-type: none"> - Support unmanned system objectives of the DASD (Platform and Weapons Portfolio Management), Assistant Secretary of Defense (Acquisition); and Under Secretary of Defense (Acquisition and Sustainment). - Support the DoD Co-Chair of the UAS Executive Committee, to include the Integration and Security Senior Steering Groups and the UAS Science and Research Panel (SARP). - Support the OUSD(A&S) Co-Chair of the OSD UAS cyber-security Exception and Waiver Board. - Support the OUSD(A&S) Co-Chair of the Joint Robotics and Autonomous System Enterprise (JRASE). - Support development of unmanned and autonomous systems' roadmaps, concepts, standards, procedures, and policies. - Support the processing of UAS cyber-security procurement and operations requests. - Inform and guide development of the DoD's Blue Small UAS and Blue Architecture programs. - Inform and guide UAS integration decisions, programs, and test events. - Conduct unmanned systems related interagency coordination. - Support administrative and travel related cost associated with the unmanned system common development program. <p>FY 2024 to FY 2025 Increase/Decrease Statement: There is no significant change between FY 2024 and FY 2025.</p>			
Accomplishments/Planned Programs Subtotals	0.278	0.243	0.234

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604400D8Z / Department of Defense (DoD) Unmanned Systems Common Development	Project (Number/Name) 443 / Unmanned Systems Integration Support
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FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Unmanned Systems Integration Support	
Unmanned Systems Integration Support	[REDACTED]

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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Unmanned Systems Integration Support				
Unmanned Systems Integration Support	4	2024	3	2028