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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0604419N / <i>Advanced Sensors Application Program (ASAP)</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	13.673	-	13.673	13.946	14.225	14.510	14.800	Continuing	Continuing
3419: <i>Technical Algorithm Development</i>	0.000	0.000	0.000	13.673	-	13.673	13.946	14.225	14.510	14.800	Continuing	Continuing

Note

Beginning in FY 2021, Project 3419 Technical Algorithm Development transferred from Program Element (PE) 0604761N Intelligence Engineering to PE 0604419N Advanced Sensors Applications Program (ASAP).

A. Mission Description and Budget Item Justification

The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	13.673	-	13.673
Total Adjustments	0.000	0.000	13.673	-	13.673
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	13.627	-	13.627
• Rate/Misc Adjustments	0.000	0.000	0.046	-	0.046

Change Summary Explanation

The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604419N / <i>Advanced Sensors Application Program (ASAP)</i>	Project (Number/Name) 3419 / <i>Technical Algorithm Development</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3419: <i>Technical Algorithm Development</i>	0.000	0.000	0.000	13.673	-	13.673	13.946	14.225	14.510	14.800	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: Advanced Sensors Application Program	0.000	0.000	13.673	0.000	13.673
Articles:	-	-	-	-	-
FY 2020 Plans: N/A					
FY 2021 Base Plans: Classified					
FY 2021 OCO Plans: N/A					
FY 2020 to FY 2021 Increase/Decrease Statement: The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.					
Accomplishments/Planned Programs Subtotals	0.000	0.000	13.673	0.000	13.673

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604419N / <i>Advanced Sensors Application Program (ASAP)</i>	Project (Number/Name) 3419 / <i>Technical Algorithm Development</i>
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Proj 3419	FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025							
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q				
SECRET																																

2021PB - 0604419N - 3419

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Navy		Date: February 2020
Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604419N / <i>Advanced Sensors Application Program (ASAP)</i>	Project (Number/Name) 3419 / <i>Technical Algorithm Development</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 3419				
SECRET: SECRET	1	2021	4	2021