

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0604419N / <i>Advanced Sensors Application Program (ASAP)</i>
--	--

COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	0.000	12.483	10.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	22.483
3419: <i>Technical Algorithm Development</i>	0.000	12.483	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.483
9999: <i>Congressional Adds</i>	0.000	0.000	10.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	10.000

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	12.483	0.000	0.000	-	0.000
Current President's Budget	12.483	10.000	0.000	-	0.000
Total Adjustments	0.000	10.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	10.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy										Date: April 2022		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604419N / <i>Advanced Sensors Application Program (ASAP)</i>				Project (Number/Name) 3419 / <i>Technical Algorithm Development</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
3419: <i>Technical Algorithm Development</i>	0.000	12.483	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.483
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604419N / <i>Advanced Sensors Application Program (ASAP)</i>	Project (Number/Name) 9999 / <i>Congressional Adds</i>
--	--	--

COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
9999: <i>Congressional Adds</i>	0.000	0.000	10.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	10.000
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Congressional Add for Advanced Sensors.