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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: System Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604429F: Airborne Electronic Attack							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	31.821	4.118	4.575	-	4.575	7.904	7.410	7.185	7.259	Continuing	Continuing
655192: Network & Sys -of-Sys Dev	-	11.433	4.118	4.575	-	4.575	7.904	7.410	7.185	7.259	Continuing	Continuing
655193: Electronic Attack Pod	-	20.388	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
^{##} The FY 2014 OCO Request will be submitted at a later date												
Note												
In FY13, Project 655193, Electronic Attack Pod, was terminated.												
A. Mission Description and Budget Item Justification												
This project concentrates on the overall systems engineering, modeling and simulation, architecture and network requirements development, effectiveness assessment and requirements allocation to component systems of the Airborne Electronic Attack (AEA) system/family of systems. It also includes establishment and use of virtual test capabilities for system/family of systems effectiveness testing/evaluation for AEA; studies and technology risk mitigation demonstrations for AEA components; and AEA battle management, development planning, and development and maintenance of the Air Force Electronic Warfare Capability Investment Strategy (AFEWCIS) in support of AF EW Vision 2030 EW roadmap (EV 2030) and related MAJCOM Core Function Master Plans (CFMPs). These efforts are crucial in the development of critical offensive and defensive electronic attack capabilities in support of Air Force Global Strike and Persistent Global Attack Concepts of Operations (CONOPS) and relevant CFMPs, as well as joint Air-Sea Battle operations. The joint AEA capability includes offensive and defensive EA elements of the Navy EA-6B and EA-18G; the Air Force Miniature Air Launched Decoy (MALD) and its stand-in jammer variant, MALD-J; the EC-130H Compass Call system; Active Electronically Scanned Array (AESA) radar equipped aircraft; potentially an unmanned recoverable stand-in jamming platform and potentially a manned low/mid frequency, high power component capable of long range stand-off jamming suppression of adversary Integrated Air Defense System (IADS) components and non-IADS targets. Recent technology developments and events have led to an increased focus on developing advanced EA capabilities for use in not only major conflict against traditional IADS targets, but also irregular warfare scenarios against both IADS and non-IADS targets such as communications nodes and networks, computers and computer networks, command and control nodes and links, remote controlled improvised explosive devices, and man portable air defenses. To this end, this project will investigate and analyze alternative non-kinetic means to counter/suppress these electronic elements of an adversary's capabilities.												
This program is included in budget activity 5, System Development and Demonstration, because of the development and/or testing associated with Airborne Electronic Attack.												

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APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
3600: Research, Development, Test & Evaluation, Air Force		PE 0604429F: Airborne Electronic Attack			
BA 5: System Development & Demonstration (SDD)					
B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	41.000	4.118	19.142	-	19.142
Current President's Budget	31.821	4.118	4.575	-	4.575
Total Adjustments	-9.179	0.000	-14.567	-	-14.567
• Congressional General Reductions	-	0.000			
• Congressional Directed Reductions	-	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	-	0.000			
• Congressional Directed Transfers	-	0.000			
• Reprogrammings	-7.955	0.000			
• SBIR/STTR Transfer	-1.224	0.000			
• Other Adjustments	0.000	0.000	-14.567	-	-14.567
Change Summary Explanation					
FY2012 reprogrammed \$7.205M for Massive Ordnance Penetrator and \$.750M reprogrammed for Laser Eye Protection.					
FY2014 adjustment for higher Air Force priorities.					

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force									DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: System Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604429F: Airborne Electronic Attack				PROJECT 655192: Network & Sys -of-Sys Dev			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
655192: Network & Sys -of-Sys Dev	-	11.433	4.118	4.575	-	4.575	7.904	7.410	7.185	7.259	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
This project concentrates on the overall systems engineering, modeling and simulation, architecture and network requirements development, effectiveness assessment and requirements allocation to component systems of the Airborne Electronic Attack (AEA) System of Systems (SoS). It also includes establishment and use of virtual test capabilities for system of systems effectiveness testing/evaluation for AEA, studies and technology risk mitigation demonstrations for AEA SoS components and AEA SoS battle management, development planning, and the development and maintenance of the Air Force electronic warfare capability investment strategy. These efforts are crucial in the development of critical electronic attack capabilities in support of Air Force and joint operations to include Global Strike and Persistent Global Attack Concepts of Operations (CONOPS).												
The joint AEA SoS includes the Navy EA-6B and EA-18G core components; the Air Force Miniature Air Launched Decoy (MALD) and its stand-in jammer variant, MALD-J; the EC-130H Compass Call Baseline 0 (formerly Block 35) configuration; Active Electronically Scanned Array (AESAs) radar equipped aircraft; potentially an unmanned recoverable stand-in jamming platform; potentially a manned low/mid frequency, high power component capable of location and reactive jamming suppression of enemy integrated air defense system (IADS) radars outside the ranges of the associated Surface-to-Air Missiles (SAMs) and non-IADS targets. Recent events have led to an increased focus on developing advanced electronic attack capabilities for use in irregular warfare against non-IADS targets such as communication networks, remote controlled improvised explosive devices and man portable air defenses. In addition, there is an increased focus on examining non-traditional electronic attack alternatives to counter both IADS and non-IADS components such as communication networks, computers, command and control links, etc. in both major combat and irregular warfare scenarios.												
This program is included in budget activity 5, System Development and Demonstration, because of the development and/or testing associated with Airborne Electronic Attack.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2012	FY 2013	FY 2014	
Title: System Engineering Studies & Technology Transition									9.922	2.023	2.325	
Description: Apply systems engineering rigor to manage Air Force AEA program requirements, designs, and operational concepts. Assess operational effectiveness of multiple Electronic Warfare systems in both offensive and defensive roles.												
FY 2012 Accomplishments:												

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: System Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604429F: Airborne Electronic Attack	PROJECT 655192: Network & Sys -of-Sys Dev		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
Analyzed contributions of multiple Airborne Electronic Attack components coupled with legacy and new development offensive and defensive EW systems, analyzed impact of adversary agile waveform systems on legacy Air Force electronic support systems, updated Air Force Electronic Warfare Roadmap as directed by Headquarters Air Force, updated Air Force Electronic Warfare Capability Investment Strategy with studies in support of Air Force Core Function Master Plans. FY 2013 Plans: Assess potential contributions of emerging AEA components (including non-kinetic counter electronics capabilities) to both IADS and non-IADS scenarios for both major warfare and irregular warfare, develop AF electronic support systems mitigation measures, update AF EW Roadmap as directed by HQ AF, update AF EW Capability Investment Strategy with studies in support of AF Core Function Master Plans. FY 2014 Plans: Conduct cost and operational effectiveness assessments of contributions of emerging AEA components such as non-kinetic counter electronics capabilities to both IADS and non-IADS scenarios for major and irregular warfare, refine AF electronic support system mitigation alternatives, update AF EW Roadmap as directed by HQ AF, update AF EW Capability Investment Strategy with studies in support of AF Core Function Master Plans.				
Title: Capability Planning Description: Provide capability planning to the Air Force electronic Warfare portfolio and constructive modeling and simulation and analysis management. FY 2012 Accomplishments: Conducted Airborne Electronic Attack System of System simulations to assess effectiveness of newly emerging/upgraded systems (EA-18G, MALD-J, EC-130H upgrades, 4th Gen fighters, non-traditional counter electronics capabilities, etc.) operating together in stressing Integrated Air Defense System (IADS) and Irregular Warfare/non-IADS environments. FY 2013 Plans: Conduct additional Airborne Electronic Attack simulations to assess effectiveness of newly emerging/upgraded systems operating in both stressing IADS and Irregular Warfare/non-IADS environments. FY 2014 Plans: Conduct additional Airborne Electronic Attack simulations in support of a non-kinetic counter electronics analysis of alternatives and contributions of AEA components to effectiveness and survivability of 4th Gen fighters operating in both stressing IADS and Irregular Warfare/non-IADS environments.		1.149	1.743	1.890
Title: Mission Support		0.362	0.352	0.360

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B. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Description: To fund security and travel in support of AEA efforts.												
FY 2012 Accomplishments: Funded security and travel in support of AEA efforts.												
FY 2013 Plans: Fund security and travel in support of AEA efforts.												
FY 2014 Plans: Fund security and travel in support of AEA efforts.												
Accomplishments/Planned Programs Subtotals										11.433	4.118	4.575
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost	
• None: N/A	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	Continuing	Continuing	
Remarks												
D. Acquisition Strategy Project 5192, "Network and System of Systems Development" uses existing ASC, AFRL, and other contracts and instruments to provide engineering, architecture development, and other support for the AEA System of Systems.												
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force												DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: System Development & Demonstration (SDD)						R-1 ITEM NOMENCLATURE PE 0604429F: Airborne Electronic Attack				PROJECT 655192: Network & Sys -of-Sys Dev					
Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
AEA system of systems engineering	C/CPFF	Various:Various,	-	9.922	Dec 2011	2.023	Jun 2013	2.325	Dec 2013	-		2.325	Continuing	Continuing	
AF EW Capability/ Development Planning	MIPR	Various:Various,	-	1.149	Dec 2011	1.743	Jun 2013	1.890	Dec 2013	-		1.890	Continuing	Continuing	
Subtotal			0.000	11.071		3.766		4.215		0.000		4.215			
Remarks Includes system of systems engineering; architecture development; network requirements planning; requirements refinement and development; EW assessments, including Air Force Electronic Warfare Capability Investment Strategy (AFEWCIS) roadmap development, maintenance & assessments; technology risk mitigation, DoD scenario initiation & distribution; working group support; engineering and test planning; capability planning for AF EW portfolio; conduct of constructive/virtual modeling simulation and analysis.															
Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Mission Support	Various	Various:Various,	-	0.362	Sep 2012	0.352	Sep 2013	0.360	Dec 2013	-		0.360	Continuing	Continuing	0.000
Subtotal			0.000	0.362		0.352		0.360		0.000		0.360			0.000
Remarks Element includes miscellaneous support to projects. Costs include travel and unique security expenses.															
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000

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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>System Development & Demonstration (SDD)</i>						R-1 ITEM NOMENCLATURE PE 0604429F: <i>Airborne Electronic Attack</i>				PROJECT 655192: <i>Network & Sys -of-Sys Dev</i>				

Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000		0.000	0.000	0.000

	All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	11.433		4.118		4.575			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force
BA 5: System Development & Demonstration (SDD)

R-1 ITEM NOMENCLATURE

PE 0604429F: Airborne Electronic Attack

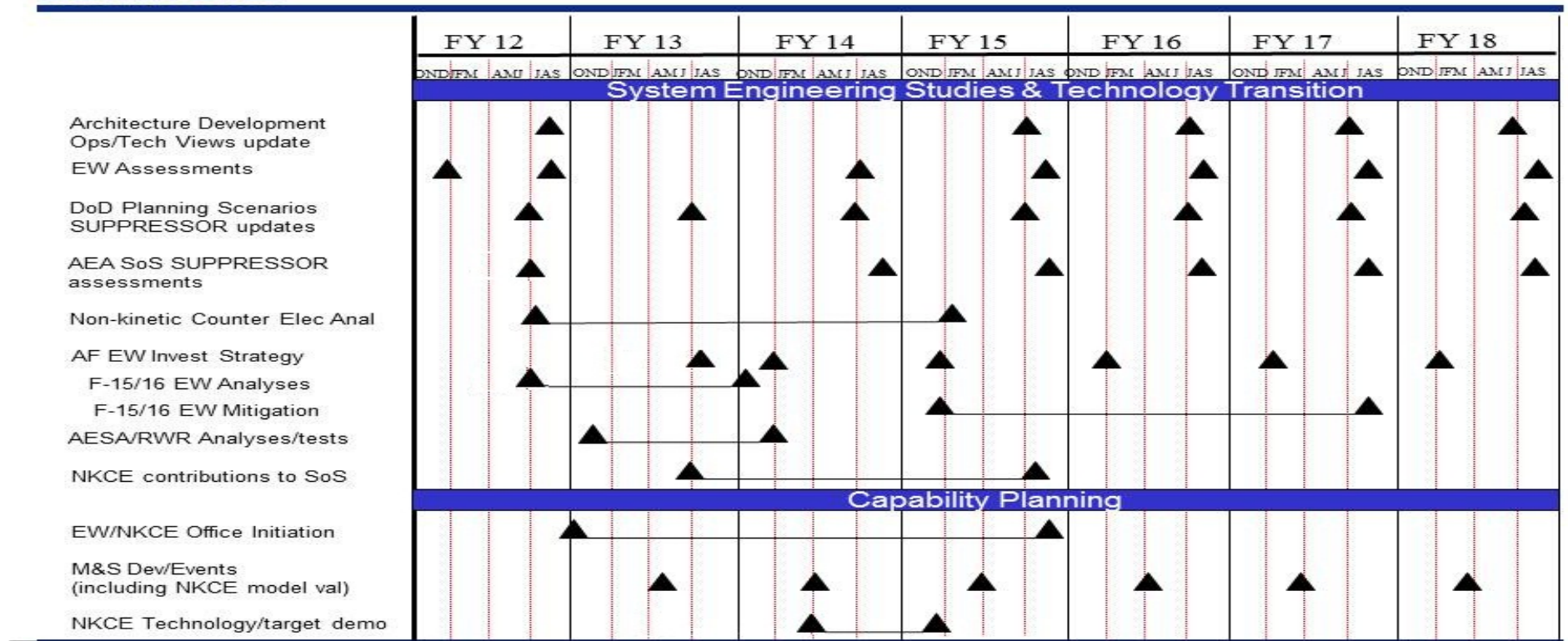
PROJECT

655192: Network & Sys -of-Sys Dev



U.S. AIR FORCE

AEA SoS Schedule



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Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>System Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604429F: <i>Airborne Electronic Attack</i>	PROJECT 655192: <i>Network & Sys -of-Sys Dev</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
DoD Planning Scenarios Suppressor updates	4	2012	4	2018
Continuing to Support EW Assessments	2	2012	4	2018
AEA SoS Suppressor Improvements	3	2012	4	2018
AF EW Investment Strategy	4	2013	2	2018
AESA/RWR analysis/test	1	2013	1	2014
Non Kinetic Counter Electronics Analysis	4	2012	2	2015
NKCE Technology Demonstration	3	2014	1	2015

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: System Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604429F: Airborne Electronic Attack				PROJECT 655193: Electronic Attack Pod			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
655193: Electronic Attack Pod	-	20.388	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Note												
In FY2013, Project 655193, Electronic Attack Pod was terminated.												
A. Mission Description and Budget Item Justification												
This project is to develop, acquire, and field an advanced electronic attack capability to operate in an Irregular Warfare environment and counter non-Integrated Air Defense targets (e.g., counter communications, counter Remote Controlled Improvised Explosive Devices). Included is the integration needed to interface and test the resulting pod on the threshold aircraft, the MQ-9.												
This program is included in budget activity 5, System Development and Demonstration, because of the development and/or testing associated with Airborne Electronic Attack.												
This project is terminated in FY13. The Air Force is completing risk reduction and determining required funding for program termination.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2012	FY 2013	FY 2014	
Title: Initial Development Efforts									3.350	0.000	0.000	
Description: Initiate development of an advanced electronic attack irregular warfare jamming capability.												
FY 2012 Accomplishments: Completed planning and analysis for Risk Reduction and conducted required termination activities.												
Title: Risk Reduction									17.038	0.000	0.000	
Description: Electronic Attack Pod risk reduction will focus on jammer technology, concept design, demonstrations and initial integration efforts.												
FY 2012 Accomplishments: Completed Risk Reduction efforts and conducted required program termination activities.												
Accomplishments/Planned Programs Subtotals									20.388	0.000	0.000	

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>System Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604429F: <i>Airborne Electronic Attack</i>	PROJECT 655193: <i>Electronic Attack Pod</i>	

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• N/A: <i>None</i>	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

Remarks

D. Acquisition Strategy

Program terminated in FY13.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: System Development & Demonstration (SDD)						R-1 ITEM NOMENCLATURE PE 0604429F: Airborne Electronic Attack						PROJECT 655193: Electronic Attack Pod			
Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
EA System Development	TBD	Not specified.:	-	19.738		0.000		0.000		-		0.000	0.000	19.738	
Subtotal			0.000	19.738		0.000		0.000		0.000		0.000	0.000	19.738	
Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering and Integration Support	Various	Not specified.:	-	0.000		0.000		0.000		-		0.000	0.000	0.000	
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental and Operational Test Planning and Support	C/Various	Not specified.:	-	0.000		0.000		0.000		-		0.000	0.000	0.000	
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	
Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
ASC/XR	Various	Various:Various,	-	0.650		0.000		0.000		-		0.000	0.000	0.650	
Subtotal			0.000	0.650		0.000		0.000		0.000		0.000	0.000	0.650	
Project Cost Totals			0.000	20.388		0.000		0.000		0.000		0.000	0.000	20.388	

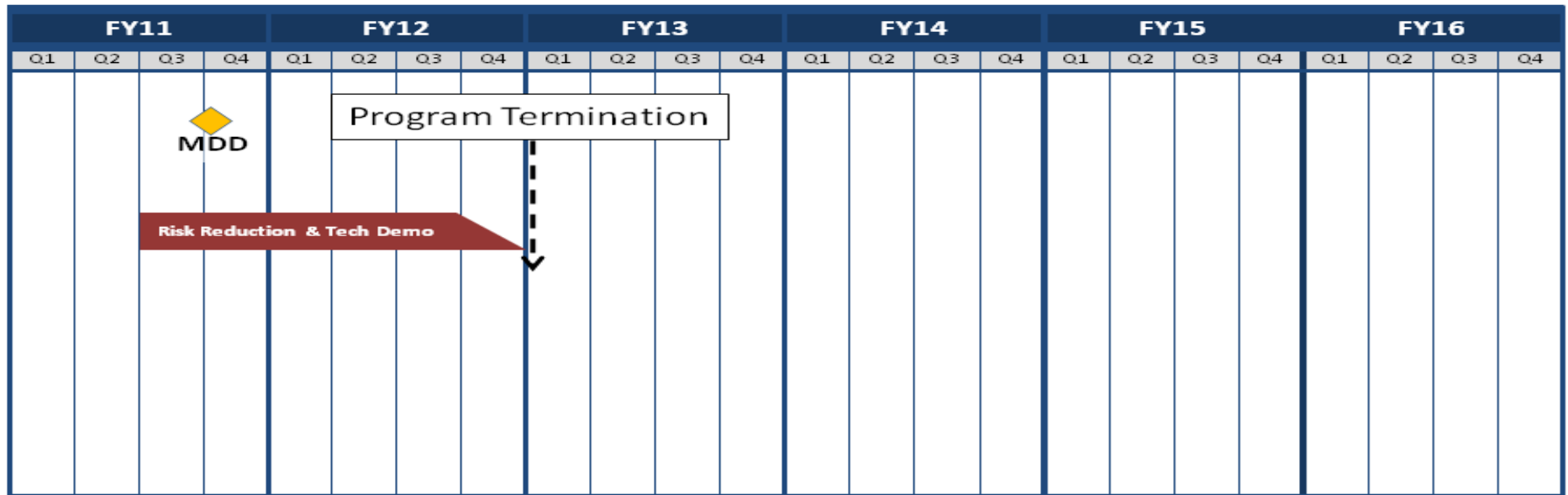
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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: System Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604429F: Airborne Electronic Attack			PROJECT 655193: Electronic Attack Pod			
	All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract	
Remarks										

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force																DATE: April 2013							
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>System Development & Demonstration (SDD)</i>																R-1 ITEM NOMENCLATURE PE 0604429F: <i>Airborne Electronic Attack</i>							
																PROJECT 655193: <i>Electronic Attack Pod</i>							

Schedule



Legend:
MDD – Materiel Development Decision

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Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force		DATE: April 2013
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Program termination	1	2013	1	2013