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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force **Date:** March 2014

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0604445F / <i>Wide Area Surveillance</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	-	5.000	-	-	-	18.240	5.405	4.561	4.699	Continuing	Continuing
675895: <i>Wide Area Surveillance</i>	-	-	5.000	-	-	-	18.240	5.405	4.561	4.699	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

Note

A. Mission Description and Budget Item Justification

The Stateside Affordable Radar System (STARS) is an ARMY effort managed by the Joint Integrated Air and Missile Defense Office (JIAMDO). Beginning in FY14, PE 0604445F funds the establishment of an Air Force program office and development of acquisition documentation in preparation for the program transferring to the AF in FY16. For further details please refer to PE 0604445J.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	5.000	41.700	-	41.700
Current President's Budget	-	5.000	-	-	-
Total Adjustments	-	-	-41.700	-	-41.700
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-41.700	-	-41.700

Change Summary Explanation

Wide Area Surveillance was a new start in the FY14 President's Budget.

FY15, -\$41.7M: Program transition to the Air Force delayed from FY15 to FY16.

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C. Accomplishments/Planned Programs (\$ in Millions)											
Title: Program Office Establishment				FY 2013	FY 2014	FY 2015					
Description: Establishment of Air Force program office and integration of Air Force development team with Army development team.				-	5.000	-					
FY 2013 Accomplishments: N/A											
FY 2014 Plans: Establishment of an Air Force program office and integration of Air Force development team with Army development team.											
FY 2015 Plans: N/A											
Accomplishments/Planned Programs Subtotals				-	5.000	-					
D. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u> <u>Base</u>	<u>FY 2015</u> <u>OCO</u>	<u>FY 2015</u> <u>Total</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• RDTE: BA04: PE 0604445J: <i>Wide Area Surveillance</i>	-	30.000	53.000	-	53.000	-	-	-	-	-	83.000
Remarks											
E. Acquisition Strategy N/A											
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force			Date: March 2014	
Appropriation/Budget Activity 3600 / 7		R-1 Program Element (Number/Name) PE 0604445F / <i>Wide Area Surveillance</i>		Project (Number/Name) 675895 / <i>Wide Area Surveillance</i>

AF STARS Program Schedule

