

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 The Joint Staff										Date: March 2014		
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)					R-1 Program Element (Number/Name) PE 0604445J / Wide Area Surveillance							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	27.000	53.000	-	53.000	-	-	-	-	-	80.000
P001: Wide Area Surveillance	0.000	-	27.000	53.000	-	53.000	-	-	-	-	-	80.000
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Wide Area Surveillance (WAS) program element is new to the Joint Staff in FY 2014. WAS funds the continued management, advanced research and development, and prototype evaluation of Homeland Surveillance technologies with the goal of improved Joint Integrated Air and Missile Defense in the homeland. Additional details of the program are classified.

FY 2014 activities include, but are not limited to, advanced technology development, program management, and those efforts to support transition of the program to the U.S. Air Force in FY 2016.

This program is in Budget Activity 4, Advance Component Development and Prototypes (ACD&P), because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

Details of this project are classified.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	-	30.000	53.000	-	53.000
Current President's Budget	-	27.000	53.000	-	53.000
Total Adjustments	-	-3.000	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-3.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

The WAS Program Element is new to the Joint Staff in FY 2014 and will transfer to the U.S. Air Force in FY 2016.

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 The Joint Staff		Date: March 2014		
Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>		R-1 Program Element (Number/Name) PE 0604445J / <i>Wide Area Surveillance</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
Title: Wide Area Surveillance		-	27.000	53.000
FY 2014 Plans: Details of this program are classified.				
FY 2015 Plans: Details of this program are classified.				
Accomplishments/Planned Programs Subtotals		-	27.000	53.000
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Details of this program are classified.				
F. Performance Metrics Details of this program are classified.				

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 The Joint Staff		Date: March 2014
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604445J / <i>Wide Area Surveillance</i>	Project (Number/Name) P001 / <i>Wide Area Surveillance</i>
<u>Remarks</u> To be determined. Details of this program are classified.		