

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2017 The Joint Staff **Date:** February 2016

|   |   |
|---|---|
| <b>Appropriation/Budget Activity</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i> | <b>R-1 Program Element (Number/Name)</b><br>PE 0604445J / <i>Wide Area Surveillance</i> |
|---|---|

| COST (\$ in Millions)               | Prior Years | FY 2015 | FY 2016 | FY 2017 Base | FY 2017 OCO | FY 2017 Total | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Cost To Complete | Total Cost |
|-------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element               | 25.955      | 59.823  | 0.000   | 0.000        | -           | 0.000         | 0.000   | 0.000   | 0.000   | 0.000   | 0                | 85.778     |
| P001: <i>Wide Area Surveillance</i> | 25.955      | 59.823  | 0.000   | 0.000        | -           | 0.000         | 0.000   | 0.000   | 0.000   | 0.000   | 0                | 85.778     |
| Quantity of RDT&E Articles          | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       |                  |            |

**A. Mission Description and Budget Item Justification**

The Wide Area Surveillance (WAS) program transfers to the U.S. Air Force in FY 2016.

Details of this project are classified.

| <b><u>B. Program Change Summary (\$ in Millions)</u></b> | <b><u>FY 2015</u></b> | <b><u>FY 2016</u></b> | <b><u>FY 2017 Base</u></b> | <b><u>FY 2017 OCO</u></b> | <b><u>FY 2017 Total</u></b> |
|--|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget                              | 53.000                | 0.000                 | 0.000                      | -                         | 0.000                       |
| Current President's Budget                               | 59.823                | 0.000                 | 0.000                      | -                         | 0.000                       |
| Total Adjustments  | 6.823                 | 0.000                 | 0.000                      | -                         | 0.000                       |
| • Congressional General Reductions                       | -                     | -                     |                            |                           |                             |
| • Congressional Directed Reductions                      | -                     | -                     |                            |                           |                             |
| • Congressional Rescissions                              | -                     | -                     |                            |                           |                             |
| • Congressional Adds                                     | -                     | -                     |                            |                           |                             |
| • Congressional Directed Transfers                       | -                     | -                     |                            |                           |                             |
| • Reprogrammings   | -                     | -                     |                            |                           |                             |
| • SBIR/STTR Transfer                                     | -                     | -                     |                            |                           |                             |
| • Execution of prior year funds                          | 6.823                 | -                     | -                          | -                         | -                           |

**Change Summary Explanation**

The Wide Area Surveillance (WAS) program transfers to the U.S. Air Force in FY 2016.

**UNCLASSIFIED**

**THIS PAGE INTENTIONALLY LEFT BLANK**

**UNCLASSIFIED**