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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Army **Date:** February 2020

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604644A / <i>Mobile Medium Range Missile</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	0.000	5.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.000
MR1: <i>Mobile Intermediate Range Missile</i>	-	0.000	5.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.000

Note

Fiscal Year (FY) 2021 funding change is a result of Army realignment of funds to higher priority programs.

A. Mission Description and Budget Item Justification

Mobile Medium Range Missile provides the Joint Force Commander a lower cost strategic capability that can attack specific threat vulnerabilities in order to penetrate, dis-integrate, and exploit in the strategic and deep maneuver areas. It mitigates Extremely High Risk (EHR) capability gap. There is no FY 2021 funding request.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	0.000	20.000	90.000	-	90.000
Current President's Budget	0.000	5.000	0.000	-	0.000
Total Adjustments	0.000	-15.000	-90.000	-	-90.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-15.000			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-90.000	-	-90.000

Change Summary Explanation

FY 2020 and FY 2021 funding change is a result of Army realignment of funds to higher priority programs.

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Army										Date: February 2020		
Appropriation/Budget Activity 2040 / 4					R-1 Program Element (Number/Name) PE 0604644A / <i>Mobile Medium Range Missile</i>				Project (Number/Name) MR1 / <i>Mobile Intermediate Range Missile</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
MR1: <i>Mobile Intermediate Range Missile</i>	-	0.000	5.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.000
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Fiscal Year (FY) 2021 funding change is a result of Army realignment of funds to higher priority programs.

A. Mission Description and Budget Item Justification

Mobile Medium Range Missile provides the Joint Force Commander a lower cost strategic capability that can attack specific threat vulnerabilities in order to penetrate, dis-integrate, and exploit in the strategic and deep maneuver areas. It mitigates Extremely High Risk (EHR) capability gap. There is no FY 2021 funding.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: TM/RR	-	4.773	-
Description: Develop the Army's next generation medium range strike missile capability. Mobile Medium Range Missile provides field artillery units with an extended range capability supporting strategic forces in full, limited or expeditionary operations.			
FY 2020 Plans: Supported acquisition strategy development, system requirements/specification definition/development, transitioned technology/component maturation assessment, and contract strategy development.			
FY 2020 to FY 2021 Increase/Decrease Statement: FY 2021 funding change is a result of Army realignment of funds to higher priority programs.			
Title: FY 2020 SBIR/STTR Transfer	-	0.227	-
Description: Funding transferred in accordance with Title 15 USC ?638			
FY 2020 Plans: Funding transferred in accordance with Title 15 USC ?638			
FY 2020 to FY 2021 Increase/Decrease Statement: Funding transferred in accordance with Title 15 USC ?638			
Accomplishments/Planned Programs Subtotals	-	5.000	-

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C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Leverage non-traditional contracting strategy to transition/develop/mature current and near-term support efforts to provide Joint Force Commanders capabilities to attack specific threat vulnerabilities in order to penetrate, dis-integrate, and exploit in the strategic and deep maneuver areas.

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Army			Date: February 2020
Appropriation/Budget Activity 2040 / 4	R-1 Program Element (Number/Name) PE 0604644A / <i>Mobile Medium Range Missile</i>	Project (Number/Name) MR1 / <i>Mobile Intermediate Range Missile</i>	

Event Name	FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Transition (Current and Planned Technologies)																												
Assessment																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Army		Date: February 2020
Appropriation/Budget Activity 2040 / 4	R-1 Program Element (Number/Name) PE 0604644A / <i>Mobile Medium Range Missile</i>	Project (Number/Name) MR1 / <i>Mobile Intermediate Range Missile</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Transition (Current and Planned Technologies)	1	2020	4	2020
Assessment	2	2020	4	2020