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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	25.828	17.004	4.394	-	4.394	22.097	17.963	13.049	13.564	Continuing	Continuing
361: Intelligence Simulation Systems (MIP)	-	7.294	1.577	0.519	-	0.519	2.680	2.046	0.721	0.736	Continuing	Continuing
362: Jnt Land Component Constructive Trng	-	18.534	15.427	3.875	-	3.875	19.417	15.917	12.328	12.828	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

Note

Funding realigned for higher Army priorities.

A. Mission Description and Budget Item Justification

This program element funds the development of constructive and wargame simulations used to realistically train commanders and their battle staffs on today's complex battlefield conditions. Project 361 funds the development of the Intelligence Electronic Warfare Tactical Proficiency Trainer (IEWTPT) that provides Warfighting Commanders at all echelons the ability to train with Intelligence, Surveillance, and Reconnaissance (ISR) products based on realistic ISR assets, people (including the maneuver commander, G-2, G-3, collection manager, analyst/operator) and processes. IEWTPT provides embedded training capability for Future Army ISR systems. IEWTPT will interface/stimulate ISR systems including Tactical Unmanned Aerial Vehicle (TUAV), Joint Surveillance Target Attack Radar System-Common Ground Station (JSTARS-CGS), Tactical Exploitation System/Distributed Tactical Exploitation System (TES/DTES), Guardrail, Counter Intelligence/Human Intelligence Management Systems (CHIMS), Prophet and Distributed Common Ground Station-Army (DCGS-A). IEWTPT is the only Army Simulation System supporting ISR training from the Warfighter to the Military ISR Analyst/System Operator. Project 362, Joint Land Component Constructive Training Capability (JLCCTC), develops the Army's premier wargame simulation for training leaders and Battle Staffs at Brigade, Division, Corps, and echelons above Corps. JLCCTC will provide functionality not currently available (digital, stability, support and information operations), link to unit organizational Mission Command Systems, improve exercise generation and after-action reporting. WARSIM will interoperate with One Semi Automated Forces (OneSAF) and other simulations as an integral part of an Army simulation toolkit, so that a warfighter training exercise can represent in simulation all Army echelons and can also be represented in a Joint environment. JLCCTC pulls together current constructive simulation systems and future constructive simulations and uses a comprehensive strategy to ensure interoperability among all of those systems. This strategy will allow JLCCTC to meet current and future user needs. JLCCTC leverages the best pieces of current systems to meet current training needs and evolves to meet the training needs of the future.

FY 2015 funding continues product improvements with annual releases of the Intelligence Electronic Warfare Tactical Proficiency Trainer (IEWTPT) and continues development of Joint Land Component Constructive Training Capability (JLCCTC).

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Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
2040: Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)		PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT			
B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	28.937	17.013	19.203	-	19.203
Current President's Budget	25.828	17.004	4.394	-	4.394
Total Adjustments	-3.109	-0.009	-14.809	-	-14.809
• Congressional General Reductions	-0.039	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.658	-			
• Adjustments to Budget Years	-0.009	-0.009	-14.809	-	-14.809
• Sequester Adjustments	-2.403	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 5					R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT				Project (Number/Name) 361 / Intelligence Simulation Systems (MIP)			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
361: Intelligence Simulation Systems (MIP)	-	7.294	1.577	0.519	-	0.519	2.680	2.046	0.721	0.736	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
The Intelligence & Electronic Warfare Tactical Proficiency Trainer (IEWTPT), a Non-System Training Device (NTSD), supports training intelligence soldiers by stimulating Military Intelligence (MI) organic or surrogate equipment. It enables sustainment of critical individual and collective tasks/skills and is the core of the United States Army Intelligence Center of Excellence (USAICoEs) MI holistic training strategy and includes both stand-alone and network enabled training capabilities. IEWTPT provides a realistic Intelligence target environment for Multi-Intelligence disciplines (Signals Intelligence (SIGINT), Imagery Intelligence (IMINT), Human Intelligence (HUMINT), Counterintelligence (CI), Geospatial Intelligence (GEOINT)) and must stimulate multiple systems such as: PROPHET, Distributed Common Ground Station-Army (DCGS-A), Joint Surveillance Target Attack Radar System-Common Ground Station (JSTARS-CGS), Tactical Unmanned Aerial Vehicle (TUAV), Tactical Exploitation System/Distributed Tactical Exploitation System (TES/DTES). IEWTPT provides static and dynamic training events (interactive environment for individual, collective, and Live, Virtual, and Constructive integrated mission rehearsals/exercises) in an integrated, playback, and stand alone mode. IEWTPT is composed of four components: Constructive Simulation, Technical Control Cell (TCC), Target Signature Arrays (TSA)/Simulation Interface, and the HUMINT Control Cell (HCC). The IEWTPT TCC provides critical Intel enhancements to a constructive simulation to stimulate go-to-war or surrogate Intelligence, Surveillance and Reconnaissance (ISR) systems where system operators/analysts are able to exploit exercise intelligence data during training, just as they would in a "real world" operation.												
FY 2015 funding supports the government program office manning for on-going program activities.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: IEWTPT development, integration and support.									6.200	-	-	
									Articles: -	-	-	
Description: Continue IEWTPT development, integration and support to the user community.												
FY 2013 Accomplishments:												
Supported simulation interface design for both HCC and TCC; evolved the design and testing of TCC training interfaces for SIGINT collection training capabilities by incorporating sensor technology into the simulation environment. Develop/design, test, and integrate existing SIGINT analytical (TS/SCI) training capabilities (Near-Time Notional Gateway); developed and provided updates to existing HUMINT scenarios and evolved counter Intel capabilities for site exploitation. Refined existing SIGINT (Near-Time Notional Gateway) TS/SCI training capabilities; Evolved AVATAR technology to increase fidelity and human realism; completed web-based HCC integration to maximize training availability across the force; continues constructive simulation,												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: March 2014	
Appropriation/Budget Activity 2040 / 5	R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	Project (Number/Name) 361 / Intelligence Simulation Systems (MIP)	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
testing and interoperability. Started Live, Virtual, Constructive, Integrated Training Environment (LVC-ITE) task analysis. Evolved GEOINT stimulation tools with advancing capabilities; refine and advance Full Motion Video and Infra Red capabilities. Continued the development of tool suite components (SIGACT Generator, SIGINT Exercise Control and Intel Low Overhead Driver (iLOD)); implemented Better Buying Power initiatives by reductions in baseline hardware footprint.			
Title: Government Program Management for the Intelligence Electronic Warfare Tactical Proficiency Trainer (IEWTPT). Articles: Description: Government Program Management for the IEWTPT program. FY 2013 Accomplishments: Provided program oversight and lifecycle management planning, and Combat Developer Support. It also provided management, configuration control, and oversight of interfaces with complementary intelligence programs and continuous participation in planning, integration, and testing of IEWTPT components in a federation (family of systems) environment. It also covers market surveys, technology insertion studies and reviews of deliverables needed to be ready for contract renewal requirements for the program. It also includes the analysis and implementation of recurring Information Assurance (IA) directives. FY 2014 Plans: Provides for the continuation of program oversight, lifecycle management planning, and Combat Developer support. Enables the configuration control and oversight of interfaces with complementary programs, coordination of integration activities with external programs and continuous participation in planning, integration, and testing of IEWTPT components in a federation (family of systems) environment. Covers market surveys, technology insertion studies and reviews of deliverables needed to be ready for contract activities supporting the program. FY 2015 Plans: Provides for the continuation of program oversight, lifecycle management planning, and Combat Developer support. Enables the configuration control and oversight of interfaces with complementary programs. Allows continuous participation in planning, integration, and testing of IEWTPT components in a federation (family of systems) environment. Covers market surveys, technology insertion studies and reviews of deliverables needed to be ready for contract activities supporting the program		1.094 -	1.577 -
Accomplishments/Planned Programs Subtotals		7.294	1.577
		0.519	

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014	
Appropriation/Budget Activity 2040 / 5				R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT				Project (Number/Name) 361 / Intelligence Simulation Systems (MIP)			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• Appropriation NA0102: Appropriation NA0102; Training Devices, Nonsystem, Intelligence	-	-	2.617	-	2.617	4.128	3.624	2.974	4.838	Continuing	Continuing
• TBWG, OMA 121: TBWG, OMA 121	0.219	-	0.234	-	0.234	0.330	0.385	0.413	0.456	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
A future IEWTPT system contract, will continue the development, testing, production, integration, fielding, training, hardware/software updates, and exercise support of the IEWTPT system. Software version releases are planned, as well as engineering for product improvement maintenance releases.											
E. Performance Metrics											
N/A											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Army												Date: March 2014			
Appropriation/Budget Activity 2040 / 5						R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT				Project (Number/Name) 361 / Intelligence Simulation Systems (MIP)					
Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Government Program Management	Various	PEO STRI : Orlando, FL	6.251	1.094	Oct 2012	1.577	Dec 2013	0.519	Oct 2014	-		0.519	Continuing	Continuing	Continuing
Subtotal			6.251	1.094		1.577		0.519		-		0.519	-	-	-
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
HCC Technology	C/CPFF	TBD : TBD	5.177	1.423	Nov 2012	-		-		-		-	Continuing	Continuing	Continuing
Eng & Manufacturing Dev.	C/CPFF	TBD : TBD	46.728	4.777	Nov 2012	-		-		-		-	Continuing	Continuing	Continuing
Subtotal			51.905	6.200		-		-		-		-	-	-	-
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering & Technical Support	SS/CPFF	TBD : TBD	2.743	-		-		-		-		-	-	2.743	2.743
Subtotal			2.743	-		-		-		-		-	-	2.743	2.743
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
TEMP Support	Various	Multiple : Various	0.319	-		-		-		-		-	-	0.319	0.319
Test Engineering Support	Various	Multiple : Various	1.313	-		-		-		-		-	-	1.313	1.313
Subtotal			1.632	-		-		-		-		-	-	1.632	1.632

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Army											Date: March 2014		
Appropriation/Budget Activity 2040 / 5					R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT				Project (Number/Name) 361 / Intelligence Simulation Systems (MIP)				
	Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	62.531	7.294		1.577		0.519		-		0.519	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Army			Date: March 2014		
Appropriation/Budget Activity 2040 / 5		R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT			Project (Number/Name) 361 / Intelligence Simulation Systems (MIP)

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
TCC/HCC Development/Integration/Improvements																												
Version 5.0 Security Accred.																												
Version 6.0 Release																												
Version 6.0 Security Accred.																												
Version 7.0 Release																												
Version 7.0 Security Accred.																												
Version 8.0 Release																												
Version 8.0 Security Accred.																												
Version 9.0 Release																												
Version 9.0 Security Accred.																												
Version 10.0 Release																												
Version 10.0 Security Accred.																												
Version 11.0 Release																												
Version 11.0 Security Accred.																												
Version 12.0 Release																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2015 Army			Date: March 2014
Appropriation/Budget Activity 2040 / 5	R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	Project (Number/Name) 361 / Intelligence Simulation Systems (MIP)	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
TCC/HCC Development/Integration/Improvements	4	2007	4	2019
Version 5.0 Security Accred.	3	2013	3	2013
Version 6.0 Release	4	2013	4	2013
Version 6.0 Security Accred.	3	2014	3	2014
Version 7.0 Release	4	2014	4	2014
Version 7.0 Security Accred.	3	2015	3	2015
Version 8.0 Release	4	2015	4	2015
Version 8.0 Security Accred.	3	2016	3	2016
Version 9.0 Release	4	2016	4	2016
Version 9.0 Security Accred.	3	2017	3	2017
Version 10.0 Release	4	2017	4	2017
Version 10.0 Security Accred.	3	2018	3	2018
Version 11.0 Release	4	2018	4	2018
Version 11.0 Security Accred.	3	2019	3	2019
Version 12.0 Release	4	2019	4	2019

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 5					R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT				Project (Number/Name) 362 / Jnt Land Component Constructive Trng			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
362: Jnt Land Component Constructive Trng	-	18.534	15.427	3.875	-	3.875	19.417	15.917	12.328	12.828	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
This Project funds the development of the Joint Land Component Constructive Training Capability (JLCCTC), the Army's premier wargaming simulations for training leaders and Battle Staffs from Battalion through echelons above Corps. JLCCTC pulls together current constructive simulation systems and future constructive simulations and uses a comprehensive strategy to ensure interoperability among all of those systems. JLCCTC will provide functionality not currently available (digital operations, stability and support operations, and information operations), link to organic Mission Command equipment, and improve exercise generation and after-action reporting.												
FY15 funding supports the government program office manning for on-going program activities.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Engineering and Manufacturing Development (EMD) phase contract activity for JLCCTC Software Models. Description: Continue EMD phase contract activities for JLCCTC Software Models. FY 2013 Accomplishments: Verified and validated JLCCTC software models FY 2014 Plans: Verify and validate JLCCTC software models									Articles:	1.889 -	1.809 -	- -
Title: Engineering and Manufacturing Development (EMD) phase contract for the Integration of JLCCTC. Description: Continue EMD phase contract activities for the Integration of JLCCTC. FY 2013 Accomplishments: Continued integration of JLCCTC components for interoperability (UCA). FY 2014 Plans:									Articles:	3.621 -	2.653 -	- -

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army			Date: March 2014		
Appropriation/Budget Activity 2040 / 5		R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	Project (Number/Name) 362 / Jnt Land Component Constructive Trng		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)			FY 2013	FY 2014	FY 2015
Continue integration of JLCCTC components for interoperability.					
Title: Engineering and Manufacturing Development (EMD) phase contract activity for User Interface Enhancements. Articles: Description: Continue EMD phase contract activities for User Interface Enhancements. FY 2013 Accomplishments: Developed and integrated user interface enhancements for Army training applications. FY 2014 Plans: Develop and integrate user interface enhancements for Army training applications.			4.690 -	4.028 -	- -
Title: Government System Test and Evaluation. Articles: Description: Government System Test and Evaluation for the Joint Land Component Constructive Training Capability (JLCCTC). FY 2013 Accomplishments: Developed and evaluated system performance and conducted system test events. FY 2014 Plans: Develop and evaluate system performance and conduct system test events.			2.804 -	1.575 -	- -
Title: Government Program Management for the Joint Land Component Contrsructive Training Capability (JLCCTC) Program. Articles: Description: Government Program Management for the Joint Land Component Contrsructive Training Capability (JLCCTC) Program. FY 2013 Accomplishments: Program Management for the Joint Land Component Contrsructive Training Capability (JLCCTC) Program. FY 2014 Plans: Program Management for the Joint Land Component Contrsructive Training Capability (JLCCTC) Program. FY 2015 Plans: Program Management for the Joint Land Component Contrsructive Training Capability (JLCCTC) Program.			5.530 -	5.362 -	3.875 -
Accomplishments/Planned Programs Subtotals			18.534	15.427	3.875

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014	
Appropriation/Budget Activity 2040 / 5				R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT				Project (Number/Name) 362 / Jnt Land Component Constructive Trng			
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• NSTD Command & Control: OPA, NA0103	11.545	18.067	26.137	-	26.137	40.957	39.819	50.144	51.168	Continuing	Continuing
• TBWG: OMA, 121	4.532	7.237	7.284	-	7.284	5.931	6.097	7.451	8.962	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
New JLCCTC Indefinite Delivery/Indefinite Quantity (ID/IQ) contract was awarded on 27 March 2013. This contract has a period of performance of 5 years with a total amount not to exceed \$146M.											
E. Performance Metrics											
N/A											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Army												Date: March 2014			
Appropriation/Budget Activity 2040 / 5						R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT						Project (Number/Name) 362 / Jnt Land Component Constructive Trng			
Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management	Various	PEO STRI : Orlando, FL	40.675	5.530	Dec 2012	5.362		3.875	Mar 2015	-		3.875	Continuing	Continuing	Continuing
Subtotal			40.675	5.530		5.362		3.875		-		3.875	-	-	-
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integration of JLCCTC	SS/FFP	Various : Various	54.016	1.416	Dec 2012	1.419		-		-		-	Continuing	Continuing	Continuing
MRF-W Development of Army Training System	C/CPFF	Various : Various	0.000	6.134	Dec 2012	4.066		-		-		-	Continuing	Continuing	Continuing
Development of logistics model	Various	Tapestry : San Diego, CA	20.615	-		-		-		-		-	-	20.615	20.615
WARSIM Development of Army Training System	SS/CPFF	Lockheed Martin Info Systems : Orlando, FL	122.061	-		-		-		-		-	-	122.061	122.570
Subtotal			196.692	7.550		5.485		-		-		-	-	-	-
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering & Tech Spt	Various	Various : Various	8.570	0.207	Dec 2012	1.335		-		-		-	Continuing	Continuing	Continuing
Subtotal			8.570	0.207		1.335		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
System Evaluation and Test	Various	Various : Various	13.125	3.278	Dec 2012	3.245		-		-		-	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Army												Date: March 2014		
Appropriation/Budget Activity 2040 / 5						R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT				Project (Number/Name) 362 / Jnt Land Component Constructive Trng				

Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Verification, Validation and Accreditation	Various	Various : Various	11.275	1.969	Dec 2012	-		-		-		-	Continuing	Continuing	Continuing
Subtotal			24.400	5.247		3.245		-		-		-	-	-	-

	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	270.337	18.534	15.427	3.875	-	3.875	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Army			Date: March 2014		
Appropriation/Budget Activity 2040 / 5			R-1 Program Element (Number/Name) PE 0604742A / CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT		
			Project (Number/Name) 362 / Jnt Land Component Constructive Trng		

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
JLCCTC V6.2																												
JLCCTC V7																												
JLCCTC V7.X																												
JLCCTC VR																												
JLCCTC Integration into LVC-IA																												
One Semi-Automated Forces (OneSAF) Integration into JLCCTC																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2015 Army			Date: March 2014
Appropriation/Budget Activity 2040 / 5	R-1 Program Element (Number/Name) PE 0604742A / <i>CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT</i>	Project (Number/Name) 362 / <i>Jnt Land Component Constructive Trng</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
JLCCTC V6.2	3	2013	3	2013
JLCCTC V7	4	2014	4	2014
JLCCTC V7.X	4	2016	4	2016
JLCCTC VR	4	2018	4	2018
JLCCTC Integration into LVC-IA	1	2014	3	2019
One Semi-Automated Forces (OneSAF) Integration into JLCCTC	3	2014	4	2017