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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy	Date: February 2015
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Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>					R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	1.984	0.200	4.353	-	4.353	4.207	4.289	4.378	4.471	Continuing	Continuing
3103: <i>Intelligence Engineering</i>	0.000	1.984	0.200	4.353	-	4.353	4.207	4.289	4.378	4.471	Continuing	Continuing

A. Mission Description and Budget Item Justification

This RDTEN project is the Navy Foreign Materiel Project (FMP). The FMP provides high leverage cost benefit through acquisition of foreign manufactured equipment with military application and potential military application and the subsequent exploitation of that materiel for the development of countermeasures and tactics.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	1.984	0.200	4.389	-	4.389
Current President's Budget	1.984	0.200	4.353	-	4.353
Total Adjustments	-	-	-0.036	-	-0.036
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	-	-	-0.036	-	-0.036

Change Summary Explanation

The Foreign Materiel Program supports acquisition & exploitation of foreign materiel with an expanding focus on left of the kill chain systems which are typically more expensive. The increase from FY15 to FY16 will provide the program the ability to work with a broad range of organizations to acquire and exploit materiel. Details are at a higher classification.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Navy										Date: February 2015		
Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>				Project (Number/Name) 3103 / <i>Intelligence Engineering</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
3103: <i>Intelligence Engineering</i>	-	1.984	0.200	4.353	-	4.353	4.207	4.289	4.378	4.471	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

(U) The FMP provides high leverage cost benefit through acquisition of foreign manufactured equipment with military application and potential military application and the subsequent exploitation of that materiel for development of deployable countermeasures and tactics.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: Intelligence Engineering	1.984	0.200	4.353	-	4.353
Articles:	-	-	-	-	-
FY 2014 Accomplishments: Foreign Materiel Acquisition \$1.984					
FY 2015 Plans: Foreign Materiel Acquisition \$.200					
FY 2016 Base Plans: Foreign Materiel Acquisition \$4.389					
FY 2016 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	1.984	0.200	4.353	-	4.353

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The FMP program combines operational, intelligence and RDT&E requirements into a prioritized list used to identify which acquisition opportunities will obtain priority for funding.

E. Performance Metrics

Program direction is dependent upon guidance provided by 6 warfare area planning groups.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Navy													Date: February 2015		
Appropriation/Budget Activity 1319 / 5						R-1 Program Element (Number/Name) PE 0604761N / Intelligence Engineering				Project (Number/Name) 3103 / Intelligence Engineering					
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Project EKUL	WR	NUWC : Keyport, WA	0.000	0.684	Jan 2015	-		-		-		-	-	0.684	-
Project WILDEBEEST	WR	NSMA : JBAB, Wash DC	0.000	1.300	May 2014	-	May 2015	-		-		-	-	1.300	-
Project PLOTINIC	WR	NSMA : JBAB, Washington DC	0.000	-		0.200	Jan 2015	4.353	Oct 2015	-		4.353	Continuing	Continuing	Continuing
Subtotal			0.000	1.984		0.200		4.353		-		4.353	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	1.984		0.200		4.353		-		4.353	-	-	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Navy	Date: February 2015
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Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>	Project (Number/Name) 3103 / <i>Intelligence Engineering</i>
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	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<i>Proj 3103</i>																												
Project EKUL																												
Project WILDEBEEST																												
Project PLOTINIC																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Navy			Date: February 2015
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Proj 3103</i>				
Project EKUL	3	2014	3	2015
Project WILDEBEEEST	4	2014	4	2015
Project PLOTINIC	1	2015	3	2020