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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>					R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>							
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	1.984	0.200	2.053	11.029	-	11.029	15.455	12.522	10.571	10.660	Continuing	Continuing
3103: <i>Intelligence Engineering</i>	1.984	0.200	2.053	11.029	-	11.029	15.455	12.522	10.571	10.660	Continuing	Continuing

A. Mission Description and Budget Item Justification

This RDTEN project is the Navy Foreign Materiel Project (FMP). The FMP provides high leverage cost benefit through acquisition of foreign manufactured equipment with military application and potential military application and the subsequent exploitation of that materiel for the development of countermeasures and tactics.

B. Program Change Summary (\$ in Millions)

	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	0.200	4.353	4.207	-	4.207
Current President's Budget	0.200	2.053	11.029	-	11.029
Total Adjustments	0.000	-2.300	6.822	-	6.822
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-2.300			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	6.822	-	6.822

Change Summary Explanation

The Foreign Materiel Program supports acquisition & exploitation of foreign materiel with an expanding focus on left of the kill chain systems which are typically more expensive. Details are at a higher classification.

FY 2017 decrease in Intelligence Engineering RDTEN by \$0.168M as required for the Department of the Navy to comply with the Bipartisan Budget Act of 2015.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319 / 5					R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>				Project (Number/Name) 3103 / <i>Intelligence Engineering</i>			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
3103: <i>Intelligence Engineering</i>	1.984	0.200	2.053	11.029	-	11.029	15.455	12.522	10.571	10.660	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

(U) The FMP provides high leverage cost benefit through acquisition of foreign manufactured equipment with military application and potential military application and the subsequent exploitation of that materiel for development of deployable countermeasures and tactics.

Further Mission description is at a higher classification

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Title: Intelligence Engineering	0.200	2.053	11.029	0.000	11.029
Articles:	-	-	-	-	-
FY 2015 Accomplishments: Foreign Materiel Acquisition \$.200					
FY 2016 Plans: Foreign Materiel Acquisition \$2.053 Details at a higher classification					
FY 2017 Base Plans: Foreign Materiel Acquisition \$11.029 Details at a higher classification					
FY 2017 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	0.200	2.053	11.029	0.000	11.029

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

(U)The FMP program combines operational, intelligence and RDT&E requirements into a prioritized list used to identify which acquisition opportunities will obtain priority for funding. After acquisition development the FMP executes the acquisition upon receiving approval by the Deputy Director of Naval Intelligence (DDNI).

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E. Performance Metrics

Program direction is dependent upon guidance provided by 6 warfare area planning groups.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>	Project (Number/Name) 3103 / <i>Intelligence Engineering</i>
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Product Development (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Project EKUL	WR	NUWC : Keyport, WA	0.684	0.000		0.000		0.000		-		0.000	0.000	0.684	-
Project WILDEBEEST	WR	NSMA : JBAB, Wash DC	1.300	0.000	May 2015	0.000		0.000		-		0.000	0.000	1.300	-
Project PLOTINIC	WR	NSMA : JBAB, Washington DC	0.000	0.200	Apr 2016	2.053	Apr 2016	11.029	Jan 2017	-		11.029	Continuing	Continuing	Continuing
Subtotal			1.984	0.200		2.053		11.029		-		11.029	-	-	-

Remarks
Further description of cost categories are at a higher classification.

	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	1.984	0.200	2.053	11.029	-	11.029	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>	Project (Number/Name) 3103 / <i>Intelligence Engineering</i>
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FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Proj 3103</i>	
Project PLOTINIC	[REDACTED]

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Exhibit R-4A, RDT&E Schedule Details: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0604761N / <i>Intelligence Engineering</i>	Project (Number/Name) 3103 / <i>Intelligence Engineering</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 3103				
Project PLOTINIC	3	2015	3	2021