

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense **Date:** March 2014

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604775D8Z I <i>Defense Rapid Innovation Program</i>
---	---

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	199.233	218.775	175.000	-	-	-	-	-	-	-	Continuing	Continuing
P775: <i>Defense Rapid Innovation Program</i>	199.233	218.775	175.000	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Section 4201 of the National Defense Authorization Act (NDAA) for FY2012 and the Consolidated Appropriations Act, 2012, provide the Department of Defense with authorities and funds to facilitate the rapid insertion of innovative technologies into military systems and programs. The purpose of the DoD-wide Rapid Innovation Fund (RIF) program is to perform a solicitation, evaluation and award of contracts that support the aforementioned Congressional authorities and support the DoD goals of emphasis on rapid, responsive acquisition and engagement of small, innovative businesses in solving defense challenges.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	225.735	175.000	-	-	-
Current President's Budget	218.775	175.000	-	-	-
Total Adjustments	-6.960	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-6.960	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: P775: *Defense Rapid Innovation Program*

Congressional Add: *Defense Rapid Innovation Fund*

Congressional Add Subtotals for Project: P775

Congressional Add Totals for all Projects

FY 2013	FY 2014
218.775	175.000
218.775	175.000
218.775	175.000

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense		Date: March 2014	
Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>		R-1 Program Element (Number/Name) PE 0604775D8Z <i>I Defense Rapid Innovation Program</i>	
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014
Congressional Add: Defense Rapid Innovation Fund		218.775	175.000
FY 2013 Accomplishments: Provided, that of the funds made available in this paragraph, \$250,000,000 for the Defense Rapid Innovation Program shall only be available for expenses, not otherwise provided for, to include program management and oversight, to conduct research, development, test and evaluation to include proof of concept demonstration; engineering, testing, and validation; and transition to full-scale production; Provided further, that the Secretary of Defense may transfer funds provided herein for the Defense Rapid Innovation Program to appropriations for research, development, test and evaluation to accomplish the purpose provided herein; provided further, that this transfer authority is in addition to any other transfer authority available to the Department of Defense: provided further that the Secretary of Defense shall, not fewer than 30 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer.			
FY 2014 Plans: Provided, that the Defense Rapid Innovation Program shall only be available for expenses, to include program management and oversight, to conduct research, development, test and evaluation to include proof of concept demonstration; engineering, testing, and validation; and transition to full-scale production;			
Congressional Adds Subtotals		218.775	175.000
D. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
E. Acquisition Strategy			
N/A			
F. Performance Metrics			
No performance metrics identified at this time.			