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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0604776F / <i>Deployment & Distribution Enterprise R&D</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	0.257	0.903	0.499	0.000	0.499	0.000	0.000	0.000	0.000	Continuing	Continuing
674211: <i>GLOBAL ACCESS</i>	-	0.257	0.903	0.499	0.000	0.499	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Agile Transportation for 21st Century (AT21) supports Theater Capability through development of additional deployment and distribution supporting technology.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	0.000	0.903	0.500	0.000	0.500
Current President's Budget	0.257	0.903	0.499	0.000	0.499
Total Adjustments	0.257	0.000	-0.001	0.000	-0.001
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.257	0.000	-0.001	0.000	-0.001

Change Summary Explanation

FY2020 funding added for development of additional deployment and distribution supporting technology.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Deployment & Distribution Enterprise	0.257	0.903	0.499
Description: Develop deployment and distribution technology			
FY 2020 Plans:			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
Develop deployment and distribution technology			
<i>FY 2021 Plans:</i> Continue to develop deployment and distribution technology			
<i>FY 2020 to FY 2021 Increase/Decrease Statement:</i> Decrease in requirements			
Accomplishments/Planned Programs Subtotals	0.257	0.903	0.499

D. Other Program Funding Summary (\$ in Millions)
N/A


Remarks
FY19 internal reprogramming for \$257K processed moving funds into BA 7 so this is not a new start in FY20.

E. Acquisition Strategy
N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Air Force		Date: February 2020
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0604776F / <i>Deployment & Distribution Enterprise R&D</i>	Project (Number/Name) 674211 / <i>GLOBAL ACCESS</i>

FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

No project title.	
Develop deployment and distribution technology	

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Air Force		Date: February 2020
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0604776F / <i>Deployment & Distribution Enterprise R&D</i>	Project (Number/Name) 674211 / <i>GLOBAL ACCESS</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>No project title.</i>				
Develop deployment and distribution technology	2	2020	4	2021