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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0604776F / <i>Deployment & Distribution Enterprise R&D</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	0.156	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.156
674211: <i>GLOBAL ACCESS</i>	-	0.156	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.156
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

Note
 This BPAC has no more funding across the FYDP after FY23.

A. Mission Description and Budget Item Justification
 Funding supports the transition of End-to-End Distribution Model (EDEM) initiatives. EDEM is the model of record for transportation programmatic analysis
 This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.156	0.000	0.000	0.000	0.000
Current President's Budget	0.156	0.000	0.000	0.000	0.000
Total Adjustments	0.000	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000

C. Accomplishments/Planned Programs (\$ in Millions)	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Title: Deployment & Distribution Enterprise	0.156	0.000	0.000	0.000	0.000
Description: Develop deployment and distribution technology					
FY 2024 Plans:					

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Effort concluded in FY23; no current year plans					
<i>FY 2025 Base Plans:</i> Effort Concluded in FY23; no budget year plans					
<i>FY 2025 OCO Plans:</i> Effort Concluded in FY23; no budget year OCO plans					
Accomplishments/Planned Programs Subtotals	0.156	0.000	0.000	0.000	0.000

D. Other Program Funding Summary (\$ in Millions)
N/A

Remarks
To support FIAR compliance, the creation of new Program Element for FY23 was directed. When new PE is established, FY23 funds will move out of this BPAC

E. Acquisition Strategy
Transition funding for ETEM capabilities

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0604776F / <i>Deployment & Distribution Enterprise R&D</i>	Project (Number/Name) 674211 / <i>GLOBAL ACCESS</i>

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>End-to-End Distribution Model (ETEM) initiative</i>	
End-to-End Distribution Model (ETEM) initiative	██████████

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0604776F / <i>Deployment & Distribution Enterprise R&D</i>	Project (Number/Name) 674211 / <i>GLOBAL ACCESS</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>End-to-End Distribution Model (EDEM) initiative</i>				
End-to-End Distribution Model (EDEM) initiative	2	2023	4	2023