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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Army **Date:** March 2024

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0604822A / <i>General Fund Enterprise Business System (GFEBS)</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	10.022	2.965	1.995	-	1.995	2.035	2.077	2.117	2.159	0.000	23.370
DV6: <i>General Fund Enterprise Business System</i>	-	2.084	-	-	-	-	-	-	-	-	0.000	2.084
GF5: <i>General Fund Enterprise Business System</i>	-	7.938	2.965	1.995	-	1.995	2.035	2.077	2.117	2.159	0.000	21.286

A. Mission Description and Budget Item Justification

This Program Element (PE) supports the General Fund Enterprise Business System-Sensitive Activities (GFEBS-SA): GFEBS-SA is a National Security System (NSS) leveraging the GFEBS base system as the Army's core financial management system, certified by the Chief Financial Officer Council, to provide the same financial capabilities of GFEBS but on SIPR, with additional security features to protect national security information. GFEBS-SA was implemented to protect sensitive information and enable clean auditability, allowing the Army to process sensitive and classified financial transactions that cannot be processed in the fully-fielded GFEBS base system without compromising classified information, missions, or endangering soldiers. GFEBS-SA was developed and deployed as an essential financial program designed to enable the auditability that is needed to comply with the Chief Financial Officers (CFO) Act, the Federal Financial Management Improvement Act (FFMIA), and prevent compromise of data that could cause grave harm to U.S. forces. GFEBS-SA was fully deployed in 2020 to 3,000 users across 100 locations worldwide and processes Secret Collateral and below information. Services are capable of being upgraded throughout the life of the program in order to incorporate advances in best business practices and technology, and will modify capability to maintain a synchronized software baseline with the GFEBS base system to maintain efficiencies in capability enhancements, training documentation, and sustainment support. In FY 2021, GFEBS-SA received approval to proceed with entry into capability support (sustainment) and application capability support transitioned to Army Shared Services Center (ASSC). FY 2023 RDT&E funding supported continuous enhancements to the GFEBS-SA SIPR capabilities to ensure appropriate security measures are in place to protect sensitive financial data. GFEBS-SA RDT&E efforts have been rolled into GFEBS (GF5) therefore DV6 has no funding request beyond FY 2023.

General Fund Enterprise Business System (GFEBS): GFEBS is the Army's core financial management system for administering its General Fund. Full Deployment was reached in 2012 and the system is currently in the Capability Support (sustainment) phase of the Business Capability Acquisition Cycle, focused on modernization, cyber security, and system enhancements while also conducting capability enhancements to meet policy and deliver accurate Army financial information. GFEBS was implemented to fulfill the needs and enable the Army to comply with the Federal Financial Management Improvement Act, deployed to over 35,000 users across 200 locations worldwide. GFEBS was developed using a commercial off-the-shelf Enterprise Resource Planning system that is certified by the Chief, Financial Officer Council and provides six core financial functions (United States General Ledger (USGL), Cost Management, Funds Control, Payable Management, Real Property, Receivable Management and Reports).

FY 2025 Base dollars in the amount of \$1.995 million will continue to support enhancements, such as system upgrade in support interfaces to improve system performance, accountability, and auditability efforts. These funds will be used to meet OSD and Army data exchange, and interface requirements. The additional capability will support both compliancy to meet audit requirements and updated interfaces to replace sun-setting systems. GFEBS RDT&E funds capability

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Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0604822A / <i>General Fund Enterprise Business System (GFEBS)</i>
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enhancements designed to meet audit readiness standards and system changes as prioritized by the functional sponsor and user community through the Tactical Financial Information Council, a Senior Executive Service/General Officer-level board. The RDT&E funding will support the increase in mission performance and improvement of automated system processes and continue to support modernization efforts aligned with the Original Equipment Manufacturer's Systems Applications and Products (SAP) next generation capability. Activities include code de-customization, data enablement, and improved automated data access to prevent end of support for the current database and platform. Funds will also support acquisition trades and market research on alternatives for SAP based finance/logistics consolidation to evaluate potential efficiencies by reducing platforms and licenses.

GFEBS must take critical steps towards integration and implementation of the next generation of Enterprise Business Systems capabilities. This effort will address the obsolescence of existing SAP Enterprise Resource Planning (ERP) real property and financial management platforms that the vendor plans to sunset around FY 2032. GFEBS modernization work sets the conditions for development of a converged, post-modern Defense Business System that streamlines and integrates the Army's core business functions. The effort on the individual programs must consider benefits of consolidation.

GFEBS must identify redundant processes as candidates for business process re-engineering. Funding will support the 1) market research of Industry best practices, 2) Initiation of an Army Enterprise Development Environment to enable prototyping which reduces risk by aiding the requirements development. This environment includes: Cloud-hosted infrastructure, applications, and programs and tools, 3) government Program Management and Systems Engineering and Technical Assistance (SETA) contractors needed to plan for and manage the initiation of the post-modern system implementation effort.

B. Program Change Summary (\$ in Millions)	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	10.402	2.965	2.002	-	2.002
Current President's Budget	10.022	2.965	1.995	-	1.995
Total Adjustments	-0.380	0.000	-0.007	-	-0.007
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.380	-			
• Adjustments to Budget Years	-	-	-0.007	-	-0.007

Change Summary Explanation

Army approved minor reduction.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Army										Date: March 2024		
Appropriation/Budget Activity 2040 / 5					R-1 Program Element (Number/Name) PE 0604822A / General Fund Enterprise Business System (GFEBS)				Project (Number/Name) DV6 / General Fund Enterprise Business System			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
DV6: General Fund Enterprise Business System	-	2.084	-	-	-	-	-	-	-	-	0.000	2.084
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

DV6 - General Fund Enterprise Business System-Sensitive Activities (GFEBS-SA): GFEBS-SA is a National Security System (NSS) leveraging the GFEBS base system as the Army's core financial management system, certified by the Chief Financial Officer Council, to provide the same financial capabilities of GFEBS but on SIPR, with additional security features to protect national security information. GFEBS-SA was implemented to protect sensitive information and enable clean auditability, allowing the Army to process sensitive and classified financial transactions that cannot be processed in the fully-fielded GFEBS base system without compromising classified information, missions, or endangering soldiers. GFEBS-SA was developed and deployed as an essential financial program designed to enable the auditability that is needed to comply with the Chief Financial Officers (CFO) Act, the Federal Financial Management Improvement Act (FFMIA), and prevent compromise of data that could cause grave harm to U.S. forces. GFEBS-SA was fully deployed in 2020 to 3,000 users across 100 locations worldwide and processes Secret Collateral and below information. Services are capable of being upgraded throughout the life of the program in order to incorporate advances in best business practices and technology, and will modify capability to maintain a synchronized software baseline with the GFEBS base system to maintain efficiencies in capability enhancements, training documentation, and sustainment support. In FY 2021, GFEBS-SA received approval to proceed with entry into capability support (sustainment) and application capability support transitioned to Army Shared Services Center (ASSC).

FY 2023 RDT&E funds were used to conduct system enhancements to meet OSD and Army data exchange and interface requirements. The additional capability supports both compliancy to meet audit requirements and updated interfaces to replace sun-setting systems. DV6 has no RDT&E funding request beyond FY 2023.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Software Development	2.084	-	-
Description: Software development includes all RDT&E activities related to the development of additional capabilities added into GFEBS main that also require functionality in GFEBS-SA. This includes the systems engineering management, planning, and blueprinting as well as the system integrator putting hands on keyboards to integrate the GFEBS solution into the Secret (SIPR) environment to include developing the required interfaces to allow GFEBS-SA to interact with partner systems; and the hardware and software tools necessary to facilitate development. After Full Deployment in FY 2021, RDT&E funding is required to allow the GFEBS-SA system capability to remain synchronized with the base GFEBS system. GFEBS undertakes necessary efforts to integrate, implement, and build the next generation of Enterprise Business Systems capabilities.			
Accomplishments/Planned Programs Subtotals	2.084	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Army		Date: March 2024
Appropriation/Budget Activity 2040 / 5	R-1 Program Element (Number/Name) PE 0604822A / <i>General Fund Enterprise Business System (GFEBS)</i>	Project (Number/Name) DV6 / <i>General Fund Enterprise Business System</i>

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

GFEBS-SA was fully deployed in FY 2021; therefore, there are no procurement dollars budgeted in the GFEBS-SA line for FY 2021 and beyond.

OMA - FY 2022 and beyond OMA dollars include funding for both GFEBS and GFEBS-SA programs. OMA-funded support includes cloud hosting, software/hardware maintenance, capability support, and capability enhancements.

D. Acquisition Strategy

Software was developed through a single build to achieve full capability. GFEBS-SA consists of a single software release delivered in a limited deployment to the Initial Operational Test and Evaluation (IOT&E) unit, followed by a full deployment to all other users upon successful completion of IOT&E. In FY 2021, GFEBS-SA achieved full deployment and later received approval to proceed with entry into capability support (sustainment).

The program will require modernization enhancements while in capability support. Capability Support functions of all prioritized system enhancements for GFEBS-SA system transitioned to Army Shared Services Center in FY 2021.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Army												Date: March 2024		
Appropriation/Budget Activity 2040 / 5						R-1 Program Element (Number/Name) PE 0604822A / General Fund Enterprise Business System (GFEBS)				Project (Number/Name) DV6 / General Fund Enterprise Business System				

Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Capability Enhancements	C/Various	Accenture Federal LLC : Alexandria, VA	4.862	2.084	May 2023	-		-		-		-	0.000	6.946	-
Subtotal			4.862	2.084		-		-		-		-	0.000	6.946	N/A

Remarks
 The current contract is a hybrid of FFP, CPFF, and CR CLINs for system development, landscape configuration, test and evaluation, solution delivery, and certification and accreditation.
 In FY 2022 GFEBS-SA system enhancement work utilized Army Shared Service Center Unified contract. Cost to Complete assumes a service life through FY 2030. Some of this support will take place on a follow-on contract.
 Unified contract Base Period: 1 May 2021 through 30 April 2022; Option Period 1: 1 May 2022 through 30 April 2023.

	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	4.862	2.084	-	-	-	-	0.000	6.946	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Army			Date: March 2024
Appropriation/Budget Activity 2040 / 5	R-1 Program Element (Number/Name) PE 0604822A / General Fund Enterprise Business System (GFEBS)	Project (Number/Name) DV6 / General Fund Enterprise Business System	

Event Name	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Capability Support																																
Capability Support (OMA)																																
Continuous Process & Product Improvement																																
Continuous Process & Product Improvements (RDTE)																																
Re-synchronization w/ GFEBS Baseline																																
Initial Re-synchronization w/ GFEBS Baseline (RDTE)																																

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Army		Date: March 2024
Appropriation/Budget Activity 2040 / 5	R-1 Program Element (Number/Name) PE 0604822A / General Fund Enterprise Business System (GFEBS)	Project (Number/Name) DV6 / General Fund Enterprise Business System

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Development	1	2019	4	2019
ATP - Solution Development	4	2019	4	2019
Current Contract	1	2020	3	2021
Limited Deployment ATP	3	2020	3	2020
Deployment	3	2020	1	2021
Operational Testing	4	2020	4	2020
Full Deployment ATP	4	2020	4	2020
Full Deployment	1	2021	1	2021
Capability Support ATP	2	2021	2	2021
Transition to Army Shared Services Center (ASSC)	4	2021	4	2021
Capability Support	3	2021	4	2029
Continuous Process & Product improvement	3	2021	4	2023
Re-synchronization w/ GFEBS Baseline	1	2022	3	2023

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Appropriation/Budget Activity 2040 / 5					R-1 Program Element (Number/Name) PE 0604822A / General Fund Enterprise Business System (GFEBS)				Project (Number/Name) GF5 / General Fund Enterprise Business System			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
GF5: General Fund Enterprise Business System	-	7.938	2.965	1.995	-	1.995	2.035	2.077	2.117	2.159	0.000	21.286
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

GF5 - General Fund Enterprise Business System (GFEBS): GFEBS is the Army's core financial management system for administering its General Fund. Full Deployment was reached in 2012 and the system is currently in the Capability Support (sustainment) phase of the Business Capability Acquisition Cycle, focused on modernization, cyber security, and system enhancements while also conducting capability enhancements to meet policy and deliver a more accurate picture of Army financial awareness. GFEBS was implemented to fulfill the needs and enable the Army to comply with the Federal Financial Management Improvement Act, it is utilized by over 35,000 users across 200 locations worldwide. GFEBS was developed using a commercial off-the-shelf Enterprise Resource Planning system that is certified by the Chief, Financial Officer Council and provides six core financial functions (United States General Ledger (USGL), Cost Management, Funds Control, Payable Management, Real Property, Receivable Management and Reports).

FY 2025 Base dollars in the amount of \$1.995 million will continue to support increases in mission performance and improvement of automatized system processes, and additional audit-related enhancements. Continue efforts to support modernization efforts aligned with the Original Equipment Manufacturer's Systems Applications and Products (SAP) next generation capability, activities include code de-customization, data enablement, and improved automated data access to prevent end of support for the current database and platform. Funds will also support acquisition trades and market research on alternatives for SAP based finance/logistics consolidation to evaluate potential efficiencies by reducing platforms and licenses.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Capability Enhancement	7.938	2.965	1.995
Description: Capability enhancements provide changes to the system that are needed to update the infrastructure to meet system requirements and best practices, and to support evolving statutory and regulatory requirements. The capability enhancement initiatives are needed to increase the GFEBS capability and performance to maintain compliance with Federal Financial Management Improvement Act (FFMIA), Business Enterprise Agency (BEA), Standard Financial Information Structure (SFIS) requirements, and Yellow Book auditability. These requirements are established and prioritized through a General Officer (GO)/Senior Executive Service (SES)-level Tactical Financial Information Council and Functional Governance Board.			
FY 2024 Plans: The RDT&E funds requested in FY 2024 will continue to support the completion of the audit-related system enhancements which will provide the Army an auditable financial system designed to meet audit readiness standards as outlined by the United States Government Accountability Office. The FY 2024 RDT&E will support enhancements, for example, system upgrade in support			

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
<p>interfaces to improve system performance, accountability, and auditability efforts. The funds will also continue to support the integration and implementation of the next generation of Enterprise Business Systems capabilities.</p> <p>FY 2025 Plans: FY 2025 Base dollars will continue to support increases in mission performance and improvement of automatized system processes, and additional audit-related enhancements. Continue efforts to support modernization efforts aligned with the Original Equipment Manufacturer's Systems Applications and Products (SAP) next generation capability, activities include code de-customization, data enablement, and improved automated data access to prevent end of support for the current database and platform. Funds will also support acquisition trades and market research on alternatives for SAP based finance/logistics consolidation to evaluate potential efficiencies by reducing platforms and licenses.</p> <p>FY 2024 to FY 2025 Increase/Decrease Statement: Decrease in FY 2025 funds due to reduced audit-related enhancement requirements.</p>			
Accomplishments/Planned Programs Subtotals	7.938	2.965	1.995

C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• BE4168: General Fund Enterprise Business System	0.097	-	0.000	-	0.000	-	-	-	-	0.000	0.097
• OMA - GFEB APE 438001000 / 5T0: GFEBS OMA	63.397	53.629	55.717	-	55.717	51.696	51.855	50.297	51.377	Continuing	Continuing

Remarks

OPA - FY 2023 Procurement dollars supported new software upgrades to bring GFEBS reporting and analytics in-line with processing performance thresholds established in the GFEBS Authority to Proceed (ATP) and to modernize the system in order to remain current with new technology standards.

OMA - FY 2022 and beyond OMA dollars include funding for both GFEBS and GFEBS-SA programs. OMA-funded support includes cloud hosting, software/hardware maintenance, capability support, and capability enhancements.

D. Acquisition Strategy

GFEBS is currently in the Capability Support (sustainment) phase as specified in DoDI 5000.75. On 15 January 2018, the responsibility for system support of the GFEBS system transitioned from the original developer contract to a contract created to focus more on sustainment support and cost control. The current sustainment contract provides specific contracting methodologies to track all capability support functions as well as all the system enhancement requirements as set forth by the

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Army		Date: March 2024
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user community through the Tactical Financial Information Council; a Senior Executive Service/General Officer-level board that prioritizes user needs. Many of these enhancements require RDT&E funding as determined through a set of established business rules.

Capability Support functions of all prioritized system enhancements for GFEBS transitioned to Army Shared Services Center in 1Q FY 2022.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Army **Date:** March 2024

Appropriation/Budget Activity 2040 / 5	R-1 Program Element (Number/Name) PE 0604822A / General Fund Enterprise Business System (GFEBS)	Project (Number/Name) GF5 / General Fund Enterprise Business System
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Capability Enhancements	C/Various	Accenture Federal LLC : Arlington, VA 22203	10.533	7.938	May 2023	2.965	May 2024	1.995	May 2025	-		1.995	Continuing	Continuing	-
Subtotal			10.533	7.938		2.965		1.995		-		1.995	Continuing	Continuing	N/A

Remarks
 Beginning in FY 2022 GFEBS system enhancement work will utilize Army Shared Serviced Center Unified contract.
 Unified contract Base Period: 1 May 2021 through 30 April 2022; Option Period 1: 1 May 2022 through 30 April 2023.

	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	10.533	7.938	2.965	1.995	-	1.995	Continuing	Continuing	N/A

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Army			Date: March 2024		
Appropriation/Budget Activity 2040 / 5		R-1 Program Element (Number/Name) PE 0604822A / General Fund Enterprise Business System (GFEBS)		Project (Number/Name) GF5 / General Fund Enterprise Business System	

Event Name	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Army Shared Services Sustainment w/ Capability Enhancement Option (Follow-on)																												
System Enhancements & Modernization FY23																												
System Enhancements & Modernization FY24																												
System Enhancements & Modernization FY25																												
System Enhancements & Modernization FY26																												
System Enhancements & Modernization FY27																												
System Enhancements & Modernization FY28																												
System Enhancements & Modernization FY29																												

Note
System enhancements include prioritized capabilities based on functional needs in areas such as Audit Enablement and Compliance, Cash Accountability, Improved Funds Balance with Treasury, Cost of Army Operations, and Financial Reporting and Analytics.

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Army		Date: March 2024
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Map/Blueprint/Build Release 1.1	4	2005	3	2006
MS B1	1	2008	1	2008
Realization - Release 1.2	4	2006	1	2009
IOC	3	2009	3	2009
Release 1.3 - Replace STANFINS	1	2008	1	2011
Full Deployment Decision Review	3	2009	3	2009
Release 1.4: Replace SOMARDS	4	2008	1	2011
Full Deployment Decision Review 2	1	2010	1	2010
Hardware Fielding	1	2009	1	2011
Full Deployment	4	2012	4	2012
Sustainment Contract w/ Capability Enhancement Task Order (Current)	2	2018	2	2022
Capability Support transitioned to ASSC	2	2022	2	2022
Army Shared Services Sustainment w/ Capability Enhancement Option (Follow-on)	2	2022	4	2029
Capability Enhancements FY18	1	2018	4	2018
System Enhancements FY19	1	2019	4	2019
System Enhancements FY20	1	2020	4	2020
System Enhancements & Modernization FY21	1	2021	4	2021
System Enhancements & Modernization FY22	1	2022	4	2022
System Enhancements & Modernization FY23	1	2023	4	2023
System Enhancements & Modernization FY24	1	2024	4	2024
System Enhancements & Modernization FY25	1	2025	4	2025
System Enhancements & Modernization FY26	1	2026	4	2026

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Events	Start		End	
	Quarter	Year	Quarter	Year
System Enhancements & Modernization FY27	1	2027	4	2027
System Enhancements & Modernization FY28	1	2028	4	2028
System Enhancements & Modernization FY29	1	2029	4	2029