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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Missile Defense Agency **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	279.300	24.771	1.000	32.697	-	32.697	-	-	-	-	-	-
MT07: <i>THAAD Test</i>	265.838	24.051	0.691	30.174	-	30.174	-	-	-	-	-	-
MD40: <i>Program Wide Support</i>	13.462	0.720	0.309	2.523	-	2.523	-	-	-	-	-	-

Program MDAP/MAIS Code: 362

Note

Increase from FY 2021 to FY 2022 is in accordance with the current Integrated Master Test Plan (IMTP).

A. Mission Description and Budget Item Justification

Ballistic Missile Defense Terminal Defense Segment Test provides the Terminal High Altitude Area Defense (THAAD) program's participation in Missile Defense System (MDS) Flight Tests and Ground Tests in accordance with the IMTP. THAAD Test coordinates with Operational Test Agencies, conducts pretest planning, coordination and analysis, conducts flight test operations, performs post-flight test reporting, and performs data distribution and storage.

B. Program Change Summary (\$ in Millions)

	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Previous President's Budget	25.137	7.768	72.388	-	72.388
Current President's Budget	24.771	1.000	32.697	-	32.697
Total Adjustments	-0.366	-6.768	-39.691	-	-39.691
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	-6.768			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Missile Defeat and Defense Enhancement	0.000	0.000	0.000	-	0.000
• Other Adjustment	-0.366	0.000	-39.691	-	-39.691

Change Summary Explanation

Decrease in FY 2021 reflects Congressional reduction for prior year test asset carryover.

Decrease in FY 2022 is in accordance with the current IMTP.

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Missile Defense Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>	Project (Number/Name) MT07 / <i>THAAD Test</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
MT07: <i>THAAD Test</i>	265.838	24.051	0.691	30.174	-	30.174	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

Note

Increase from FY 2021 to FY 2022 is in accordance with the current Integrated Master Test Plan (IMTP).

A. Mission Description and Budget Item Justification

Terminal High Altitude Area Defense (THAAD) Test conducts Missile Defense System (MDS) Flight Tests and Ground Tests with other MDS elements (such as Army Navy / Transportable Radar Surveillance and Control (AN/TPY-2), MDS Command, Control, Battle Management, and Communication (C2BMC), Phased Array Tracking Intercept of Target (PATRIOT), and Aegis) in accordance with the IMTP. THAAD Test coordinates with Operational Test Agencies, conducts all pre and post flight test, ground test, cyber security enhancements, and wargames and exercises requirements.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2020	FY 2021	FY 2022
<p>Title: Flight Test Execution</p> <p align="right">Articles:</p> <p>Description: Performs all requirements to support flight test execution such as mission planning, pre-flight integration testing, conduct of readiness reviews, test asset transportation, flight test execution and data collection, post flight test reporting and data distribution in accordance with the IMTP.</p> <p>Specific and/or unique planned accomplishments to each FY are as follows:</p> <p>FY 2021 Plans: N/A.</p> <p>FY 2022 Plans: -SEE ABOVE.</p> <p>FY 2021 to FY 2022 Increase/Decrease Statement: Increase from FY 2021 to FY 2022 is in accordance with the current IMTP.</p>	7.056	0.000	16.280
	-	-	-
<p>Title: Ground Test Execution</p> <p align="right">Articles:</p> <p>Description: Ground Test Execution includes:</p>	5.550	0.000	7.475
	-	-	-

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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>	Project (Number/Name) MT07 / <i>THAAD Test</i>		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2020	FY 2021	FY 2022
<p>- THAAD participation in MDA Ground Test operational scenario events to validate THAAD's ability to conduct coordinated engagements with Aegis and PATRIOT operating with C2BMC and AN/TPY-2.</p> <p>- Pre-mission planning, pre- and post-mission analyses, reporting, and execution to support MDS Ground and Flight Test campaigns.</p> <p>- Ground Test of element hardware and software prior to hardware-in-the-loop (HWIL) testing and enable a continuous capacity based Sprint vs. lengthy individual Ground Test (GT) campaign environment, enabling a more efficient process for ground testing and reducing test cycle time.</p> <p>- Continued performance assessments to evaluate system performance and interoperability within the integrated MDS.</p> <p>Specific and/or unique planned accomplishments to each FY are as follows:</p> <p>FY 2021 Plans: N/A.</p> <p>FY 2022 Plans: - SEE ABOVE.</p> <p>FY 2021 to FY 2022 Increase/Decrease Statement: Increase from FY 2021 to FY 2022 is in accordance with the current IMTP.</p>				
<p>Title: Resources</p> <p>Description: Resources includes:</p> <p>- On-site range support for THAAD maintenance, repair, and pre-mission analysis to ensure THAAD test asset readiness.</p> <p>- Data management, facilities operations, and post-test reporting in support of MDS tests to ensure data collection and readiness for mission execution.</p> <p>- Performance Assessments to evaluate system performance and interoperability within the integrated MDS.</p> <p>Specific and/or unique planned accomplishments to each FY are as follows:</p> <p>FY 2021 Plans: N/A.</p> <p>FY 2022 Plans:</p>		2.394	0.000	1.722
		Articles: -	-	-

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Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>	Project (Number/Name) MT07 / <i>THAAD Test</i>		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2020	FY 2021	FY 2022
- SEE ABOVE.				
FY 2021 to FY 2022 Increase/Decrease Statement: Increase from FY 2021 to FY 2022 is in accordance with the current IMTP.				
Title: Wargames and Exercises		0.505	0.000	0.447
Articles:		-	-	-
Description: Wargames and Exercises support the Combatant Commands (CCMDs) with model and simulations and subject matter expertise during exercise events. Continue to assist in developing/refining Tactics, Techniques, and Procedures and Pre-Planned Responses to incorporate in future events. Demonstrate THAAD capability to the warfighter community in the Integrated and Missile Defense (IAMD) environment.				
Specific and/or unique planned accomplishments to each FY are as follows:				
FY 2021 Plans: N/A.				
FY 2022 Plans: - SEE ABOVE.				
FY 2021 to FY 2022 Increase/Decrease Statement: Increase from FY 2021 to FY 2022 is in accordance with the current IMTP.				
Title: Test Program Operations		8.546	0.691	4.250
Articles:		-	-	-
Description: Program Operations provides strategic planning, program integration, acquisition, engineering, financial management, internal reviews and audits, and program assessments for THAAD Test Activities.				
Specific and/or unique planned accomplishments to each FY are as follows:				
FY 2021 Plans: - SEE ABOVE.				
FY 2022 Plans: - SEE ABOVE.				
FY 2021 to FY 2022 Increase/Decrease Statement:				

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Missile Defense Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>	Project (Number/Name) MT07 / <i>THAAD Test</i>

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2020	FY 2021	FY 2022
Increase from FY 2021 to FY 2022 is in accordance with the current IMTP.			
Accomplishments/Planned Programs Subtotals	24.051	0.691	30.174

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
• 0208866C:MD07: <i>THAAD O&M</i>	86.425	89.903	86.828	-	86.828	-	-	-	-	-	-
• 0208866C:MD07: <i>THAAD Procurement</i>	407.203	578.335	251.543	-	251.543	-	-	-	-	-	-
• 0603881C: <i>Ballistic Missile</i>	295.312	312.317	277.949	-	277.949	-	-	-	-	-	-
<i>Defense Terminal Defense Segment</i>											
• 0603914C: <i>Ballistic Missile Defense Test</i>	398.939	365.208	362.906	-	362.906	-	-	-	-	-	-

Remarks

D. Acquisition Strategy

THAAD awards Indefinite Delivery Indefinite Quantity (IDIQ) Task Orders on the Advanced Capability Development (ACD) contract for the continuation of THAAD development and test as described and approved in the MDA Integrated Master Test Plan. The discrete task orders allow management and tracking of IMTP-related work.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2022 Missile Defense Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>	Project (Number/Name) MT07 / <i>THAAD Test</i>
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Support (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Test Program Operations - Program Operations	Various	Missile Defense Agency (MDA) : Ft. Belvoir, VA/ Huntsville, AL	8.448	8.546	Oct 2019	0.691	Oct 2020	4.250	Oct 2021	-		4.250	Continuing	Continuing	Continuing
Subtotal			8.448	8.546		0.691		4.250		-		4.250	Continuing	Continuing	N/A

Remarks
N/A

Test and Evaluation (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Flight Test Execution - Execution, Support and Planning	MIPR	MDA / US Army Combat Capabilities Development Command (CCDC) / KLC / RTS : AL / CO / AK / HI / Wake Island / Kwajalein	118.011	3.541	Nov 2019	0.000		9.505	Nov 2021	-		9.505	Continuing	Continuing	Continuing
Flight Test Execution - Planning, Analysis, and Execution	SS/IDIQ	Lockheed Martin : Sunnyvale, CA / Huntsville, AL	76.163	3.515	Nov 2019	0.000		6.775	Nov 2021	-		6.775	Continuing	Continuing	Continuing
Ground Test Execution - MDS Ground Test Support	MIPR	US Army Combat Capabilities Development Command (CCDC) : Huntsville, AL	27.248	5.550	Nov 2019	0.000		7.475	Nov 2021	-		7.475	Continuing	Continuing	Continuing
Resources - All Prior Years	Various	Various : Various	5.961	0.000		0.000		0.000		-		0.000	0.000	5.961	0.000
Resources - Test and Range Infrastructure	MIPR	US Army Combat Capabilities Development Command (CCDC) / White Sands Missile	28.476	2.394	Nov 2019	0.000		1.722	Nov 2021	-		1.722	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2022 Missile Defense Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>	Project (Number/Name) MT07 / <i>THAAD Test</i>
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Test and Evaluation (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
		Range / Lincoln Labs : Huntsville, AL / White Sands, NM / MA													
Wargames and Exercises - Wargames and Exercises	MIPR	MDA / Space and Missile Defense Command : Huntsville, AL	1.531	0.505	Nov 2019	0.000		0.447	Nov 2021	-		0.447	Continuing	Continuing	Continuing
Subtotal			257.390	15.505		0.000		25.924		-		25.924	Continuing	Continuing	N/A

Remarks
N/A

	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	265.838	24.051	0.691	30.174	-	30.174	Continuing	Continuing	N/A

Remarks
Award Date reflects date of first obligation. Additional obligations may incrementally occur throughout the year.

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Exhibit R-4, RDT&E Schedule Profile: PB 2022 Missile Defense Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>	Project (Number/Name) MT07 / <i>THAAD Test</i>
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	Significant Event Complete ▲		Milestone Decision Complete ★		Element Test Complete ◆		System Level Test Complete ●		Complete Activity ◆													
	Significant Event Planned △		Milestone Decision Planned ☆		Element Test Planned ◇		System Level Test Planned ○		Planned Activity ◇													
	FY 2020			FY 2021			FY 2022			FY 2023			FY 2024			FY 2025			FY 2026			
FTX-39 (LTPO, DT Target Only Flight Test)	▲																					
GTI-07c (N/I) (MDS Ground Test)	◆																					
GTI-20 Sprint 1(E/C) (MDS Ground Test)		◆																				
FTP-27 E2 (LTPO, DT/OT Flight Test)		▲																				
GTI-20 Sprint 2 (JEON) (MDS Ground Test)			◆																			
FTP-27 E1 (LTPO, DT/OT Flight Test)				▲																		
TH CTV-01 (LTPO, DT Interceptor Only Flight Test)									△													
FTT-21 (TH, DT Intercept Flight Test)									△													
GTI-08b Sprint 1 (N/I) (MDS Ground Test)											◇											

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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Missile Defense Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>	Project (Number/Name) MT07 / <i>THAAD Test</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
FTX-39 (LTPO, DT Target Only Flight Test)	1	2020	1	2020
GTI-07c (N/I) (MDS Ground Test)	1	2020	1	2020
GTI-20 Sprint 1(E/C) (MDS Ground Test)	2	2020	2	2020
FTP-27 E2 (LTPO, DT/OT Flight Test)	2	2020	2	2020
GTI-20 Sprint 2 (JEON) (MDS Ground Test)	3	2020	3	2020
FTP-27 E1 (LTPO, DT/OT Flight Test)	4	2020	4	2020
TH CTV-01 (LTPO, DT Interceptor Only Flight Test)	4	2021	4	2021
FTT-21 (TH, DT Intercept Flight Test)	4	2021	4	2021
GTI-08b Sprint 1 (N/I) (MDS Ground Test)	3	2022	3	2022

Note

Based on the OUSD(C) FY 2022 President's Budget Submission Guidance, fiscal years covered in the justification material will include FY 2020 through FY 2022. Planned entries in the R4 may continue past FY 2022, out-years will be addressed in future budget submissions.

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Missile Defense Agency										Date: May 2021		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>				Project (Number/Name) MD40 / <i>Program Wide Support</i>			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
MD40: <i>Program Wide Support</i>	13.462	0.720	0.309	2.523	-	2.523	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

Note

Program Wide Support (PWS) is allocated on a pro-rata basis across multiple Agency Program Elements (PE) each fiscal year based on the total Agency budget, and therefore fluctuates per PE by fiscal year.

A. Mission Description and Budget Item Justification

PWS contains non-headquarters management costs in support of MDA functions and activities across the entire MDS. These functions include Government Civilians and Contract Support Services. This effort provides integrity and oversight of the MDS as well as supports MDA in the development and evaluation of technologies that will respond to the changing threat. Additionally, PWS includes personnel to support global deployments performing deployment site preparation and activation, and provides facility capabilities for MDA Executing Agent locations worldwide. Other MDA wide costs include: physical and technical security; civilian drug testing; audit readiness; the Science, Technology, Engineering, and Mathematics (STEM) program; legal services and settlements; travel and agency training; office, equipment, vehicle, and warehouse leases; utilities and base operations across multiple geographic locations; commercial and ancillary facility services; management of all facility aspects regardless of lifecycle stage; supplies and maintenance; compliance with statutory environmental requirements; data and unified communications support; materiel and readiness and central property management of equipment; Facilities Sustainment, Restoration and Modernization (FSRM) program (formerly Real Property Maintenance) to keep the Department's inventory of facilities in good working order; and similar operating expenses. PWS is allocated on a pro-rata basis across most Agency PEs and therefore fluctuates per PE by fiscal year based on the total Agency budget in that fiscal year.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2020	FY 2021	FY 2022
Title: Program Wide Support	0.720	0.309	2.523
Articles:	-	-	-
Description: PWS contains non-headquarters management costs in support of MDA functions and activities across the entire MDS. These functions include Government Civilians and Contract Support Services. This effort provides integrity and oversight of the MDS as well as supports MDA in the development and evaluation of technologies that will respond to the changing threat. Additionally, PWS includes personnel to support global deployments performing deployment site preparation and activation, and provides facility capabilities for MDA Executing Agent locations worldwide. Other MDA wide costs include: physical and technical security; civilian drug testing; audit readiness; the STEM program; legal services and settlements; travel and agency training; office, equipment, vehicle, and warehouse leases; utilities and base operations across multiple geographic locations; commercial and ancillary facility services; management of all facility aspects regardless of lifecycle stage; supplies and maintenance; compliance with statutory environmental requirements; data and unified communications support; materiel and readiness and central property management of equipment; the FSRM program (formerly Real Property Maintenance) to keep the Department's			

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Missile Defense Agency		Date: May 2021		
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>	Project (Number/Name) MD40 / <i>Program Wide Support</i>		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2020	FY 2021	FY 2022
inventory of facilities in good working order; and similar operating expenses. PWS is allocated on a pro-rata basis across most Agency PEs and therefore fluctuates per PE by fiscal year based on the total Agency budget in that fiscal year.				
FY 2021 Plans: - SEE ABOVE.				
FY 2022 Plans: - SEE ABOVE.				
FY 2021 to FY 2022 Increase/Decrease Statement: Increase from FY 2021 to FY 2022 provides the PWS allocation on a pro-rata basis across multiple Agency PE's each fiscal year based on the total Agency budget, and therefore fluctuates per PE by fiscal year.				
Accomplishments/Planned Programs Subtotals		0.720	0.309	2.523
C. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
D. Acquisition Strategy				
N/A				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2022 Missile Defense Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>	Project (Number/Name) MD40 / <i>Program Wide Support</i>
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Support (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Program Wide Support - Agency Operations Management	Various	Various : Multi: AL, VA, Aust, Japan	0.073	0.011	Jul 2020	0.010	Jul 2021	0.026	Jul 2022	-		0.026	Continuing	Continuing	Continuing
Program Wide Support - Agency Operations and Support Civilian Salaries, Travel, Training	Various	Various : VA	4.174	0.000		0.000		0.000		-		0.000	0.000	4.174	0.000
Program Wide Support - Agency Operations and Support International and Materiel and Readiness	MIPR	Various : Multi: AL, VA, Aust, Japan	0.000	0.360	Jul 2020	0.000		0.000		-		0.000	0.000	0.360	0.000
Program Wide Support - Agency Operations and Support Services	C/CPFF	Various : Multi: AL, VA	8.641	0.349	Jun 2020	0.299	May 2021	2.497	Nov 2021	-		2.497	Continuing	Continuing	Continuing
Program Wide Support - Prior year no longer funded in the FYDP	Various	Various : Various	0.574	0.000		0.000		0.000		-		0.000	0.000	0.574	0.000
Subtotal			13.462	0.720		0.309		2.523		-		2.523	Continuing	Continuing	N/A

Remarks
N/A

	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	13.462	0.720	0.309	2.523	-	2.523	Continuing	Continuing	N/A

Remarks
Award Date reflects date of first obligation. Additional obligations may incrementally occur throughout the year.

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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Missile Defense Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0604876C / <i>Ballistic Missile Defense Terminal Defense Segment Test</i>	Project (Number/Name) MD40 / <i>Program Wide Support</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
MD40 Program-Wide Support	1	2020	4	2022

Note

Based on the OUSD(C) FY 2022 President's Budget Submission Guidance, fiscal years covered in the justification material will include FY 2020 through FY 2022. Planned entries in the R4 may continue past FY 2022, out-years will be addressed in future budget submissions.