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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0604942D8Z / <i>Assessments & Evaluations</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	6.770	15.220	28.618	28.706	-	28.706	30.375	31.862	32.212	32.840	Continuing	Continuing
P805: <i>Assessments & Evaluations</i>	6.770	15.220	28.618	28.706	-	28.706	30.375	31.862	32.212	32.840	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	15.639	28.674	29.576	-	29.576
Current President's Budget	15.220	28.618	28.706	-	28.706
Total Adjustments	-0.419	-0.056	-0.870	-	-0.870
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.006	-			
• SBIR/STTR Transfer	-0.413	-0.056			
• Economic Assumptions Adjustment	-	-	-0.226	-	-0.226
• Departmental Efficiency Adjustment	-	-	-0.545	-	-0.545
• Other Adjustments	-	-	-0.099	-	-0.099

Change Summary Explanation

None.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0604942D8Z / Assessments & Evaluations	Project (Number/Name) P805 / Assessments & Evaluations
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
P805: Assessments & Evaluations	6.770	15.220	28.618	28.706	-	28.706	30.375	31.862	32.212	32.840	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Title: Assessments & Evaluations	15.220	28.618	28.706	0.000	28.706
Description: Classified Program					
FY 2015 Accomplishments: Information is Classified. Program content and funding was moved to this Program Element to effect efficiencies and increase oversight. Program was reduced by Congress due to growth.					
FY 2016 Plans: Program change from fee-for-service to fully organically funding drives the increase in funding requested. Detailed information is Classified.					
FY 2017 Base Plans: Detailed information is Classified.					
FY 2017 OCO Plans: N/A					
Accomplishments/Planned Programs Subtotals	15.220	28.618	28.706	0.000	28.706

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

This is a RDT&E Management and Support effort and does not acquire any products.

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E. Performance Metrics

N/A

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