

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2020 Office of the Secretary Of Defense **Date:** February 2019

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 6:</i> <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0604942D8Z / <i>Assessments &amp; Evaluations</i>
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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	177.443	48.985	31.285	30.834	-	30.834	23.228	23.547	23.974	24.213	Continuing	Continuing
805: <i>Assessments &amp; Evaluations</i>	177.443	48.985	16.316	16.431	-	16.431	12.379	12.575	13.870	14.165	Continuing	Continuing
822: <i>Director, Special Programs (DSP)</i>	0.000	0.000	2.700	5.040	-	5.040	5.104	5.164	5.231	5.342	Continuing	Continuing
823: <i>National Assessment Group (NAG)</i>	0.000	0.000	12.269	9.363	-	9.363	5.745	5.808	4.873	4.706	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO</u>	<u>FY 2020 Total</u>
Previous President's Budget	30.144	31.356	31.604	-	31.604
Current President's Budget	48.985	31.285	30.834	-	30.834
Total Adjustments	18.841	-0.071	-0.770	-	-0.770
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	20.000	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.101	-			
• FFRDC	-0.058	-0.071	-0.856	-	-0.856
• Organizational change adjustment	-	-	-7.914	-	-7.914
• Program Increase	-	-	8.000	-	8.000

**Change Summary Explanation**

FY 2018, congressional add  
FY 2019, factored Economic Inflation  
FY 2020, organizational reorg change

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**Exhibit R-2A, RDT&E Project Justification:** PB 2020 Office of the Secretary Of Defense **Date:** February 2019

<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0604942D8Z / Assessments & Evaluations	<b>Project (Number/Name)</b> 805 / Assessments & Evaluations
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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
805: Assessments & Evaluations	177.443	48.985	16.316	16.431	-	16.431	12.379	12.575	13.870	14.165	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2018	FY 2019	FY 2020
<b>Title:</b> Assessments & Evaluations	48.985	16.316	16.431
<b>Description:</b> Classified Program			
<b>FY 2019 Plans:</b> Detailed information is Classified.			
<b>FY 2020 Plans:</b> Detailed information is Classified.			
<b>FY 2019 to FY 2020 Increase/Decrease Statement:</b> Internal adjustments.			
<b>Accomplishments/Planned Programs Subtotals</b>	48.985	16.316	16.431

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

This is a RDT&E Management and Support effort and does not acquire any products.

**E. Performance Metrics**

N/A

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2020 Office of the Secretary Of Defense										<b>Date:</b> February 2019		
<b>Appropriation/Budget Activity</b> 0400 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0604942D8Z / Assessments & Evaluations				<b>Project (Number/Name)</b> 822 / Director, Special Programs (DSP)			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020 Base</b>	<b>FY 2020 OCO</b>	<b>FY 2020 Total</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
822: Director, Special Programs (DSP)	0.000	0.000	2.700	5.040	-	5.040	5.104	5.164	5.231	5.342	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Classified Program.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>Title:</b> Director, Special Program	-	2.700	5.040
<b>FY 2019 Plans:</b> Detailed information is Classified.			
<b>FY 2020 Plans:</b> Detailed information is Classified.			
<b>FY 2019 to FY 2020 Increase/Decrease Statement:</b> Internal adjustments.			
<b>Accomplishments/Planned Programs Subtotals</b>	-	2.700	5.040

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

**E. Performance Metrics**

NA

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**Exhibit R-2A, RDT&E Project Justification:** PB 2020 Office of the Secretary Of Defense **Date:** February 2019

<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0604942D8Z / Assessments & Evaluations	<b>Project (Number/Name)</b> 823 / National Assessment Group (NAG)
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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
823: National Assessment Group (NAG)	0.000	0.000	12.269	9.363	-	9.363	5.745	5.808	4.873	4.706	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Classified program.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2018	FY 2019	FY 2020
<b>Title:</b> National Assessment Group (NAG)	-	12.269	9.363
<b>Description:</b> Detailed information is Classified.			
<b>FY 2019 Plans:</b> Detailed information is Classified.			
<b>FY 2020 Plans:</b> Detailed information is Classified.			
<b>FY 2019 to FY 2020 Increase/Decrease Statement:</b> Internal adjustments.			
<b>Accomplishments/Planned Programs Subtotals</b>			
	-	12.269	9.363

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

**E. Performance Metrics**

NA