

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0604942D8Z / <i>Assessments & Evaluations</i>
--	--

COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	226.428	30.138	30.834	18.379	-	18.379	18.524	17.725	17.714	17.899	Continuing	Continuing
805: <i>Assessments & Evaluations</i>	226.428	15.201	16.431	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
822: <i>Director, Special Programs (DSP)</i>	0.000	2.668	5.040	10.246	-	10.246	10.305	10.376	10.488	10.594	Continuing	Continuing
823: <i>National Assessment Group (NAG)</i>	0.000	12.269	9.363	8.133	-	8.133	8.219	7.349	7.226	7.305	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	31.285	30.834	23.228	-	23.228
Current President's Budget	30.138	30.834	18.379	-	18.379
Total Adjustments	-1.147	0.000	-4.849	-	-4.849
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	0.000	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.142	-			
• Decrease for establishment of new R&E PE due to reorganization	-	-	-12.280	-	-12.280
• Other Program Adjustments	-	-	7.058	-	7.058
• Cancelled Accounts	-0.005	-	-	-	-
• Economic Assumption	-	-	-0.019	-	-0.019
• Defense Wide Review Adjustment	-	-	-1.008	-	-1.008
• Classified Increase	-	-	1.400	-	1.400

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0604942D8Z / <i>Assessments & Evaluations</i>
--	--

Change Summary Explanation

The \$12.280 million decrease is the result of a functional transfer from the Special Access Program from OUSD(A&S) PE 0604929D8Z/P805 to OUSD(R&E) 0603527D8Z/P527.

The \$7.058 million increase is the result of the planned program changes to execute the Special Programs Assessments requirements in OUSD(A&S).

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0604942D8Z / Assessments & Evaluations	Project (Number/Name) 805 / Assessments & Evaluations
--	---	---

COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
805: Assessments & Evaluations	226.428	15.201	16.431	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Assessments & Evaluations	15.201	16.431	0.000
Description: Detailed Information is Classified.			
FY 2020 Plans: Detailed information is Classified.			
FY 2021 Plans: Detailed information is Classified.			
FY 2020 to FY 2021 Increase/Decrease Statement: Details are Classified.			
Accomplishments/Planned Programs Subtotals	15.201	16.431	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0604942D8Z / Assessments & Evaluations	Project (Number/Name) 822 / Director, Special Programs (DSP)
--	---	--

COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
822: Director, Special Programs (DSP)	0.000	2.668	5.040	10.246	-	10.246	10.305	10.376	10.488	10.594	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified Program.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Director, Special Program	2.668	5.040	10.246
Description: Detailed Information is Classified.			
FY 2020 Plans: Detailed information is Classified.			
FY 2021 Plans: Detailed information is Classified.			
FY 2020 to FY 2021 Increase/Decrease Statement: Details are Classified.			
Accomplishments/Planned Programs Subtotals	2.668	5.040	10.246

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0604942D8Z / Assessments & Evaluations	Project (Number/Name) 823 / National Assessment Group (NAG)
--	---	---

COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
823: National Assessment Group (NAG)	0.000	12.269	9.363	8.133	-	8.133	8.219	7.349	7.226	7.305	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified program.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: National Assessment Group (NAG)	12.269	9.363	8.133
Description: Detailed information is Classified.			
FY 2020 Plans: Detailed information is Classified.			
FY 2021 Plans: Detailed information is Classified.			
FY 2020 to FY 2021 Increase/Decrease Statement: Details are Classified.			
Accomplishments/Planned Programs Subtotals	12.269	9.363	8.133

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A