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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0604942D8Z / <i>Assessments & Evaluations</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	256.566	30.064	18.368	17.980	-	17.980	-	-	-	-	Continuing	Continuing
805: <i>Assessments & Evaluations</i>	241.629	15.999	-	-	-	-	-	-	-	-	-	-
822: <i>Director, Special Programs (DSP)</i>	2.668	3.797	10.235	4.680	-	4.680	-	-	-	-	-	-
823: <i>National Assessment Group (NAG)</i>	12.269	10.268	8.133	13.300	-	13.300	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	30.834	18.379	18.524	-	18.524
Current President's Budget	30.064	18.368	17.980	-	17.980
Total Adjustments	-0.770	-0.011	-0.544	-	-0.544
• Congressional General Reductions	-	-0.011			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-0.770	-	-0.544	-	-0.544

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0604942D8Z / <i>Assessments & Evaluations</i>				Project (Number/Name) 805 / <i>Assessments & Evaluations</i>			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
805: <i>Assessments & Evaluations</i>	241.629	15.999	-	-	-	-	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: Assessments & Evaluations	15.999	-	-
Description: Detailed Information is Classified.			
Accomplishments/Planned Programs Subtotals	15.999	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0604942D8Z / Assessments & Evaluations				Project (Number/Name) 822 / Director, Special Programs (DSP)			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
822: Director, Special Programs (DSP)	2.668	3.797	10.235	4.680	-	4.680	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified Program.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: Director, Special Program	3.797	10.235	4.680
Description: Detailed Information is Classified.			
FY 2021 Plans: Detailed information is Classified.			
FY 2022 Plans: Detailed information is Classified.			
FY 2021 to FY 2022 Increase/Decrease Statement: Details are Classified.			
Accomplishments/Planned Programs Subtotals	3.797	10.235	4.680

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0604942D8Z / Assessments & Evaluations				Project (Number/Name) 823 / National Assessment Group (NAG)			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
823: National Assessment Group (NAG)	12.269	10.268	8.133	13.300	-	13.300	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified program.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: National Assessment Group (NAG)	10.268	8.133	13.300
Description: Detailed information is Classified.			
FY 2021 Plans: Detailed information is Classified.			
FY 2022 Plans: Detailed information is Classified.			
FY 2021 to FY 2022 Increase/Decrease Statement: Details are Classified.			
Accomplishments/Planned Programs Subtotals	10.268	8.133	13.300

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A