

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Office of the Secretary Of Defense **Date:** April 2022

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 6:</i> <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0604942D8Z / <i>Assessments Evaluations</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	29.002	18.296	17.879	4.607	-	4.607	4.524	4.640	4.579	4.567	Continuing	Continuing
822: <i>Director, Special Programs (DSP)</i>	6.465	5.196	4.579	4.607	-	4.607	4.524	4.640	4.579	4.567	Continuing	Continuing
823: <i>National Assessment Group (NAG)</i>	22.537	13.100	13.300	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

**Note**

New Start (Y/N): No

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	18.368	17.980	0.000	-	0.000
Current President's Budget	18.296	17.879	4.607	-	4.607
Total Adjustments	-0.072	-0.101	4.607	-	4.607
• Congressional General Reductions	-	-0.101			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.072	-			
• Adjustments to Budget Year	-	-	4.607	-	4.607

**Change Summary Explanation**

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2023 Office of the Secretary Of Defense **Date:** April 2022

Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0604942D8Z / Assessments Evaluations				Project (Number/Name) 822 / Director, Special Programs (DSP)			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
822: Director, Special Programs (DSP)	6.465	5.196	4.579	4.607	-	4.607	4.524	4.640	4.579	4.567	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Classified Program.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2021	FY 2022	FY 2023
<b>Title:</b> Director, Special Program	5.196	4.579	4.607
<b>Description:</b> Detailed Information is Classified.			
<b>FY 2022 Plans:</b> Detailed information is Classified.			
<b>FY 2023 Plans:</b> Detailed information is Classified.			
<b>FY 2022 to FY 2023 Increase/Decrease Statement:</b> There is no significant change between FY 2022 and FY 2023			
<b>Accomplishments/Planned Programs Subtotals</b>	5.196	4.579	4.607

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

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**Exhibit R-2A, RDT&E Project Justification:** PB 2023 Office of the Secretary Of Defense **Date:** April 2022

<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0604942D8Z / <i>Assessments Evaluations</i>	<b>Project (Number/Name)</b> 823 / <i>National Assessment Group (NAG)</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
823: <i>National Assessment Group (NAG)</i>	22.537	13.100	13.300	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Classified program.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2021	FY 2022	FY 2023
<b>Title:</b> National Assessment Group (NAG)	13.100	13.300	0.000
<b>Description:</b> Detailed information is Classified.			
<b>FY 2022 Plans:</b> Detailed information is Classified.			
<b>FY 2023 Plans:</b> Detailed information is Classified.			
<b>FY 2022 to FY 2023 Increase/Decrease Statement:</b> Reduction from FY 2022 to FY 2023 is due to mission and funds being realigned to DTRA.			
<b>Accomplishments/Planned Programs Subtotals</b>	13.100	13.300	0.000

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A