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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0604942D8Z / <i>Assessments Evaluations</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	47.298	22.392	4.607	5.810	-	5.810	5.802	5.729	5.700	5.772	Continuing	Continuing
822: <i>Director, Special Programs (DSP)</i>	11.661	9.166	4.607	5.810	-	5.810	5.802	5.729	5.700	5.772	Continuing	Continuing
823: <i>National Assessment Group (NAG)</i>	35.637	13.226	0.000	0.000	-	0.000	0.000	0.000	0.000	-	Continuing	Continuing

Note

New Start (Y/N): No

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	17.879	4.607	4.524	-	4.524
Current President's Budget	22.392	4.607	5.810	-	5.810
Total Adjustments	4.513	0.000	1.286	-	1.286
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	4.513	-	1.286	-	1.286

Change Summary Explanation

FY 2023 and FY 2024 Increase is internal adjustments for a classified program.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0604942D8Z / Assessments Evaluations	Project (Number/Name) 822 / Director, Special Programs (DSP)
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
822: Director, Special Programs (DSP)	11.661	9.166	4.607	5.810	-	5.810	5.802	5.729	5.700	5.772	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified Program.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Director, Special Program	9.166	4.607	5.810
Description: Detailed Information is Classified.			
FY 2023 Plans: Detailed information is Classified.			
FY 2024 Plans: Detailed Information is Classified.			
FY 2023 to FY 2024 Increase/Decrease Statement: FY 2024 increase is to support classified program.			
Accomplishments/Planned Programs Subtotals	9.166	4.607	5.810

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity					R-1 Program Element (Number/Name)				Project (Number/Name)			
0400 / 6					PE 0604942D8Z / Assessments Evaluations				823 / National Assessment Group (NAG)			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
823: National Assessment Group (NAG)	35.637	13.226	0.000	0.000	-	0.000	0.000	0.000	0.000	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified program.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: National Assessment Group (NAG)	13.226	-	-
Description: Detailed information is Classified.			
Accomplishments/Planned Programs Subtotals	13.226	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A