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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0604942D8Z / <i>Assessments Evaluations</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	69.690	5.360	5.810	1.503	-	1.503	1.541	1.578	1.617	1.658	Continuing	Continuing
822: <i>Director, Special Programs (DSP)</i>	69.690	5.360	5.810	1.503	-	1.503	1.541	1.578	1.617	1.658	Continuing	Continuing

Note

New Start (Y/N): No

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(A&S)/DSP.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	4.607	5.810	5.802	-	5.802
Current President's Budget	5.360	5.810	1.503	-	1.503
Total Adjustments	0.753	0.000	-4.299	-	-4.299
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• DoD SAPCO Realignment to DA&M	-	-	-4.299	-	-4.299
• Program adjustment	0.753	-	-	-	-

Change Summary Explanation

FY 2025 decrease due to the stand up of the DoD SAPCO office and the associated funding moving to OUSD DA&M.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0604942D8Z / Assessments Evaluations	Project (Number/Name) 822 / Director, Special Programs (DSP)
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
822: Director, Special Programs (DSP)	69.690	5.360	5.810	1.503	-	1.503	1.541	1.578	1.617	1.658	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Classified Program.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Director, Special Program	5.360	5.810	1.503
Description: Detailed Information is Classified.			
FY 2024 Plans: Detailed Information is Classified.			
FY 2025 Plans: Detailed Information is Classified.			
FY 2024 to FY 2025 Increase/Decrease Statement: FY 2025 decrease due to the stand up of the DoD SAPCO office and the associated funding moving to OUSD DA&M.			
Accomplishments/Planned Programs Subtotals	5.360	5.810	1.503

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A