

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense										Date: March 2014		
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0604943D8Z / Thermal Vicar							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	7.658	7.438	8.255	-	-	-	-	-	-	-	Continuing	Continuing
P943: Thermal Vicar	7.658	7.438	8.255	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
Note Starting in FY2015 and beyond, program content and funding from Program Element 0604943D8Z were moved to Program Element 0604942D8Z to effect efficiencies and streamlined oversight of programmatic content.												
A. Mission Description and Budget Item Justification This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.												
B. Program Change Summary (\$ in Millions)				FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total				
Previous President's Budget				8.214	8.287	8.465	-	8.465				
Current President's Budget				7.438	8.255	-	-	-				
Total Adjustments				-0.776	-0.032	-8.465	-	-8.465				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-0.776	-0.032							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
• Consolidation of Program Elements				-	-	-8.465	-	-8.465				
Change Summary Explanation Starting in FY2015 and beyond, program content and funding from Program Element 0604943D8Z were moved to Program Element 0604942D8Z to effect efficiencies and streamlined oversight of programmatic content.												
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2013	FY 2014	FY 2015
Title: Thermal Vicar										7.438	8.255	-

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense		Date: March 2014		
Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 6: <i>RDT&E Management Support</i>		R-1 Program Element (Number/Name) PE 0604943D8Z <i>I Thermal Vicar</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
Description: Not applicable. Information is Classified.				
FY 2013 Accomplishments: Not applicable. Information is Classified.				
FY 2014 Plans: Not applicable. Information is Classified.				
Accomplishments/Planned Programs Subtotals		7.438	8.255	-
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Not applicable.				
F. Performance Metrics Not applicable.				