

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Office of the Secretary Of Defense **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 6:</i> <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0604944D8Z / <i>Assessments and Evaluations, DoD</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	4.253	-	4.253	4.142	4.075	4.107	4.180	Continuing	Continuing
548: <i>DoD Special Programs</i>	-	0.000	0.000	4.253	-	4.253	4.142	4.075	4.107	4.180	Continuing	Continuing

**Note**

New Start (Y/N): Yes

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.000	0.000	4.253	-	4.253
Current President's Budget	0.000	0.000	4.253	-	4.253
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

**Congressional Add Details (\$ in Millions, and Includes General Reductions)**

**Project:** 548: *DoD Special Programs*

Congressional Add: *none*

	FY 2023	FY 2024
	0.000	-
Congressional Add Subtotals for Project: 548	0.000	-
Congressional Add Totals for all Projects	0.000	-

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**Exhibit R-2A, RDT&E Project Justification:** PB 2025 Office of the Secretary Of Defense **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0604944D8Z / Assessments and Evaluations, DoD	<b>Project (Number/Name)</b> 548 / DoD Special Programs
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
548: DoD Special Programs	-	0.000	0.000	4.253	-	4.253	4.142	4.075	4.107	4.180	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Classified Program

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2023	FY 2024	FY 2025
<b>Title:</b> DoD Special Programs	0.000	-	4.253
<b>Description:</b> Detailed Information is Classified			
<b>FY 2025 Plans:</b> Detailed Information is Classified			
<b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> FY 2025 funds were realigned from OUSD(A&S) to stand up the DoD SAPCO office.			
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	-	4.253

	FY 2023	FY 2024
<b>Congressional Add:</b> none	0.000	-
<b>FY 2023 Accomplishments:</b> none		
<b>Congressional Adds Subtotals</b>	0.000	-

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A