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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Defense Advanced Research Projects Agency **Date:** February 2016

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605001E / MISSION SUPPORT
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	69.244	-	69.244	71.293	72.930	73.134	72.995	-	-
MST-01: MISSION SUPPORT	-	0.000	0.000	69.244	-	69.244	71.293	72.930	73.134	72.995	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program element is budgeted in the Management Support Budget Activity because it provides funding for the costs of mission support activities for the Defense Advanced Research Projects Agency. The funds provide personnel compensation for mission support civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction. Mission support administrative costs were previously budgeted in PE 0605898E, Project MH-01.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	69.244	-	69.244
Total Adjustments	0.000	0.000	69.244	-	69.244
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	69.244	-	69.244

Change Summary Explanation

FY 2015: N/A
 FY 2016: N/A
 FY 2017: Increase reflects Departmental implementation of congressional direction.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Mission Support	-	-	69.244
Description: Mission Support			
FY 2017 Plans:			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2015	FY 2016	FY 2017
<ul style="list-style-type: none"> - Fund mission support civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. - Fund CFO Act compliance costs. 			
Accomplishments/Planned Programs Subtotals	-	-	69.244

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

N/A