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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Defense Advanced Research Projects Agency **Date:** February 2020

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> / BA 6: <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0605001E / <i>MISSION SUPPORT</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	67.850	68.498	74.334	-	74.334	74.770	75.702	76.652	77.624	-	-
MST-01: <i>MISSION SUPPORT</i>	-	67.850	68.498	74.334	-	74.334	74.770	75.702	76.652	77.624	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Mission Support Program Element provides funding for the costs of mission support activities for the Defense Advanced Research Projects Agency. The funds provide personnel compensation for mission support civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	65.646	68.498	69.318	-	69.318
Current President's Budget	67.850	68.498	74.334	-	74.334
Total Adjustments	2.204	0.000	5.016	-	5.016
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	2.204	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	5.016	-	5.016

Change Summary Explanation

FY 2019: Increase reflects reprogramming for increase in mission support activities.

FY 2020: N/A

FY 2021: Increase reflects salaries and benefits for additional civilian personnel, offset by Defense Wide Review (DWR) Pentagon Force Protection Agency (PFFA) support reduction.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Mission Support	67.850	68.498	74.334
Description: Mission Support			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
<p><i>FY 2020 Plans:</i></p> <ul style="list-style-type: none"> - Fund mission support civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. <p><i>FY 2021 Plans:</i></p> <ul style="list-style-type: none"> - Fund mission support civilian salaries and benefits, and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. <p><i>FY 2020 to FY 2021 Increase/Decrease Statement:</i> The FY 2021 increase reflects increased costs associated with rent, security, infrastructure support, and civilian personnel costs.</p>			
Accomplishments/Planned Programs Subtotals	67.850	68.498	74.334

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A