

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Defense Advanced Research Projects Agency **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	<b>R-1 Program Element (Number/Name)</b> PE 0605001E / MISSION SUPPORT
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	-	68.983	74.334	73.145	-	73.145	-	-	-	-	-	-
MST-01: MISSION SUPPORT	-	68.983	74.334	73.145	-	73.145	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Mission Support Program Element provides funding for the costs of mission support activities for the Defense Advanced Research Projects Agency. The funds provide personnel compensation for mission support civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	68.498	74.334	74.770	-	74.770
Current President's Budget	68.983	74.334	73.145	-	73.145
Total Adjustments	0.485	0.000	-1.625	-	-1.625
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.485	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	-1.625	-	-1.625

**Change Summary Explanation**

FY 2020: Increase reflects reprogrammings.

FY 2021: N/A

FY 2022: Decrease reflects travel reduction offset by repricing of civilian personnel costs.

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2020	FY 2021	FY 2022
<b>Title:</b> Mission Support	68.983	74.334	73.145
<b>Description:</b> Mission Support			
<b>FY 2021 Plans:</b>			

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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605001E / <i>MISSION SUPPORT</i>
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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<ul style="list-style-type: none"> <li>- Fund mission support civilian salaries and benefits, and administrative support costs.</li> <li>- Fund travel, rent and other infrastructure support costs.</li> <li>- Fund security costs to continue access controls, uniformed guards, and building security requirements.</li> </ul> <p><b><i>FY 2022 Plans:</i></b></p> <ul style="list-style-type: none"> <li>- Fund mission support civilian salaries and benefits, and administrative support costs.</li> <li>- Fund travel, rent and other infrastructure support costs.</li> <li>- Fund security costs to continue access controls, uniformed guards, and building security requirements.</li> </ul> <p><b><i>FY 2021 to FY 2022 Increase/Decrease Statement:</i></b> The FY 2022 increase reflects minor repricing of civilian personnel costs.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	68.983	74.334	73.145

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**E. Acquisition Strategy**

N/A