

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Defense Advanced Research Projects Agency **Date:** April 2022

<b>Appropriation/Budget Activity</b> 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	<b>R-1 Program Element (Number/Name)</b> PE 0605001E / MISSION SUPPORT
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	75.246	73.145	86.869	-	86.869	88.503	90.192	91.924	93.699	-	-
MST-01: MISSION SUPPORT	-	75.246	73.145	86.869	-	86.869	88.503	90.192	91.924	93.699	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Mission Support Program Element provides funding for the costs of mission support activities for the Defense Advanced Research Projects Agency. The funds provide personnel compensation for mission support civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	74.334	73.145	0.000	-	0.000
Current President's Budget	75.246	73.145	86.869	-	86.869
Total Adjustments	0.912	0.000	86.869	-	86.869
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.912	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Adjustments to Budget Year	-	-	86.869	-	86.869

**Change Summary Explanation**

FY 2021: Increase reflects reprogrammings.

FY 2022: N/A

FY 2023: FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2021	FY 2022	FY 2023
<b>Title:</b> Mission Support	75.246	73.145	86.869
<b>Description:</b> Mission Support			
<b>FY 2022 Plans:</b>			

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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I</i> BA 6: <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605001E / <i>MISSION SUPPORT</i>
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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<ul style="list-style-type: none"> <li>- Fund mission support civilian salaries and benefits, and administrative support costs.</li> <li>- Fund travel, rent and other infrastructure support costs.</li> <li>- Fund security costs to continue access controls, uniformed guards, and building security requirements.</li> </ul> <p><b><i>FY 2023 Plans:</i></b></p> <ul style="list-style-type: none"> <li>- Fund mission support civilian salaries and benefits, and administrative support costs.</li> <li>- Fund travel, rent and other infrastructure support costs.</li> <li>- Fund security costs to continue access controls, uniformed guards, and building security requirements.</li> </ul> <p><b><i>FY 2022 to FY 2023 Increase/Decrease Statement:</i></b> The FY2023 increase reflects standalone audit support costs, revised civilian personnel costs and the travel costs returning to pre-pandemic level.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	75.246	73.145	86.869

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**E. Acquisition Strategy**

N/A