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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Defense Advanced Research Projects Agency **Date:** March 2024

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605001E / MISSION SUPPORT
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	-	96.637	99.090	113.007	-	113.007	115.159	117.376	119.012	120.684	-	-
MST-01: MISSION SUPPORT	-	96.637	99.090	113.007	-	113.007	115.159	117.376	119.012	120.684	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Mission Support Program Element provides funding for the costs of mission support activities for the Defense Advanced Research Projects Agency. The funds provide personnel compensation for mission support civilians as well as costs for building rent, physical security, travel, supplies and equipment, communications, printing and reproduction.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	86.869	99.090	102.654	-	102.654
Current President's Budget	96.637	99.090	113.007	-	113.007
Total Adjustments	9.768	0.000	10.353	-	10.353
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	9.768	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• TotalOtherAdjustments	-	-	10.353	-	10.353

Change Summary Explanation

FY 2023: Increase reflects reprogrammings.

FY 2024: N/A

FY 2025: Increase reflects required mission support civilian personnel costs for Advanced Research Concepts (ARC) Fellows, support personnel, and program managers.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Mission Support	96.637	99.090	113.007
Description: Mission Support			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
<p><i>FY 2024 Plans:</i></p> <ul style="list-style-type: none"> - Fund mission support civilian salaries and benefits, including additional technical and support civilian personnel costs for increased mission requirements and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. <p><i>FY 2025 Plans:</i></p> <ul style="list-style-type: none"> - Fund mission support civilian salaries and benefits, including additional technical and support civilian personnel costs for increased mission requirements and administrative support costs. - Fund travel, rent and other infrastructure support costs. - Fund security costs to continue access controls, uniformed guards, and building security requirements. <p><i>FY 2024 to FY 2025 Increase/Decrease Statement:</i> The FY 2025 increase reflects revised civilian personnel costs.</p>			
Accomplishments/Planned Programs Subtotals	96.637	99.090	113.007

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A