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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 Defense Contract Management Agency **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 5: System Development &amp; Demonstration (SDD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	196.642	4.117	1.244	6.953	-	6.953	4.700	1.284	1.285	1.286	-	-
01: <i>Systems Modifications and Development</i>	196.642	4.117	1.244	6.953	-	6.953	4.700	1.284	1.285	1.286	-	-

**A. Mission Description and Budget Item Justification**

The DCMA is engaged in several major Information Technology (IT) initiatives to improve and modernize the information technology environment. IT is the primary enabling capability the acquisition workforce relies upon to communicate with contractors, the DoD acquisition community and other customers. The National Defense Strategy business reform line of effort drives these initiatives.

The DCMA IT Modernization Analytics Initiative (MAI) Acquisition strategy is being driven by the Director's initiatives to: 1) Develop Mission Business Systems; 2) Leverage Commodity IT Buying Power Through DISA; and 3) Focus On The Last Tactical Mile. These initiatives directly align and support the Optimization and Modernization efforts of the DoD CIO, which include: 1) Network Optimization; 2) Data Center Optimization; 3) Mission Partner Engagement; 4) Defense Travel Modernization ; 5) Enterprise Collaboration; 6) Consolidation of Cyber and IT Responsibilities; 7) Rationalize Business Systems; and 8) Streamline IT Commodity Purchasing.

Development and research initiatives are a core component in the DCMA ability to align efforts appropriately to the DoD CIO IT Reform Initiative. In order to meet the needs of the DoD community, the DCMA current efforts are focused on investing in the development of investments in two core areas: 1) the Modernization and Analytics Initiative Strategy (formerly called DCMA App Store) and 2) the Procurement Integrated Enterprise Environment (PIEE) (hosts Wide Area WorkFlow (WAWF)).

These initiatives will empower mobile and fixed users' ability to utilize DoD enterprise capabilities with the same level or improved efficiency and effectiveness. The DCMA is also mandated to align with the DoD strategy for digital modernization of enterprise capabilities. This involves migrating the DCMA application infrastructure to an enterprise hosting environments and modern technology platforms, rationalizing existing applications to ensure capabilities align with mission requirements, and adopting new DoD strategies for modern software development methodologies. These solutions will improve process gaps to streamline/simplify automated contract administration, provide real-time data visibility, reduce manual intervention and provide effective, regulatory based tools for use across the Department.

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<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>
Previous President's Budget	4.265	1.244	4.501	-	4.501
Current President's Budget	4.117	1.244	6.953	-	6.953
Total Adjustments	-0.148	0.000	2.452	-	2.452
• Congressional General Reductions	0.000	-			
• Congressional Directed Reductions	0.000	-			
• Congressional Rescissions	-	-			
• Congressional Adds	0.000	-			
• Congressional Directed Transfers	0.000	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.148	-			
• Adjustment to Budget Year	-	-	2.452	0.000	2.452

**Change Summary Explanation**

FY 2024 funding support the DCMA continuous efforts to align with the DoD strategy for digital modernization of enterprise capabilities. This includes migrating the DCMA application infrastructure to enterprise hosting environments and modern technology platforms. The funding increase supports conducting a MOCAS study to fully automate the contract administration and contract pay capabilities within the Procure to Pay (P2P) process.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2024 Defense Contract Management Agency **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>				<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
01: <i>Systems Modifications and Development</i>	196.642	4.117	1.244	6.953	-	6.953	4.700	1.284	1.285	1.286	-	-
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Development and research initiatives are a core component in the DCMA ability to align efforts appropriately to the DoD CIO IT Reform Initiative. The DCMA is mandated to align with the DoD strategy for digital modernization of enterprise capabilities. This involves migrating the DCMA application infrastructure to enterprise hosting environments and modern technology platforms, rationalizing existing applications to ensure capabilities align with mission requirements, and adopting new DoD strategies for modern software development methodologies. This will ensure delivery of secure, interoperable, and optimized solutions. In order to meet the needs of the DoD community, the DCMA is dedicated to developing and implementing its Modernization and Analytics Initiatives (MAI) Acquisition Strategy.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2022	FY 2023	FY 2024
<p><b>Title:</b> System Modifications and Development</p> <p><b>Description:</b> The DCMA will use the system and modifications program for two primary efforts supportive of its MAI Acquisition Strategy: 1) DCMA Modernization and Analytics Initiatives (MAI) Strategy (formerly DCMA App Store) and Procurement Integrated Enterprise Environment (PIEE) (hosts Wide Area WorkFlow (WAWF)).</p> <p>MAI intends to utilize commercial innovations such as Platform as a Service (PaaS), Software as a Service (SaaS), artificial Intelligence (AI) and Machine Learning (ML) with cost-effective solutions. Implementation is paramount to ensuring future Contract Management oversight to the DoD base by: (i) aligning the DCMA modernization strategy to the DoD Digital Moderation Strategy (2019), DoD Cloud Strategy (2018) and IT Reform Initiatives (2017) (ii) and implementing a robust environment that enables development of enterprise solutions and environment to enhance the DCMA Contract Administration Support mission. This approach promotes the tenets of reusable code, pre-built applications, a no code/low code environment, and industry developed solutions that can ride on the same platform. This enterprise environment will encompass data analytics across multiple sources and enable business-process driven citizen development of low code applications to provide DoD instantaneous and dynamic business insight of Contract Management data.</p> <p>PIEE is an existing Defense Business System that provides an information technology platform of enterprise services, capabilities, and systems grouped into modules with the objective of seamlessly supporting the end-to-end Procure-to-Pay (P2P) business processes for the Department of Defense (DoD). Leveraging role-based access, PIEE provides users with the access to many of the critical enterprise capabilities used every day by hundreds of thousands of users spanning all Services, Defense Agencies, and Industry such as the Department's e-Invoicing, contracts repository, and contract surveillance tools. The DCMA intent is to</p>	4.117	1.244	6.953

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<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<p>partner with DLA to modernize unsustainable capabilities within the PIEE environment making the DCMA capabilities available to the Department user base.</p> <p><b>FY 2023 Plans:</b> The DCMA will continue to support its MAI Acquisition Strategy.</p> <p>FY 2023 RDT&amp;E will support the following PIEE capabilities for development and implementation under the MAI Acquisition Strategy:</p> <ol style="list-style-type: none"> <li>1) Contract Property Administration System (CPAS) which provides a web-based, user friendly tool for the DCMA Property Administrators to receive and review contracts with property, schedule property audits, record results of audits, closeout the property administration portion of contracts in MOCAS and allow reopening of the property administration portion of contracts in MOCAS.</li> <li>2) Delivery Schedule Manager (DSM) which facilitates surveillance and analysis of contract delivery schedules, Delay Notifications, and Customer Requests.</li> <li>3) Canceling Funds supports monitoring and reporting status of funds as being "at risk" of canceling.</li> </ol> <p><b>FY 2024 Plans:</b> The DCMA continues to support its MAI Acquisition Strategy.</p> <p>RDT&amp;E supports the following capabilities for development and implementation under the MAI Acquisition Strategy for PIEE and MAI efforts:</p> <ol style="list-style-type: none"> <li>1) Contract Property Administration System (CPAS): This application provides a web-based, user friendly tool for the DCMA Property Administrators to receive and review contracts with property, schedule property audits, record results of audits, closeout the property administration portion of contracts in MOCAS and allow reopening of the property administration portion of contracts in MOCAS.</li> <li>2) Modifications and Delivery Orders (MDO): This application permits users to modify an existing contract or issue a delivery order.</li> </ol>			

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<p>3) Shipping Instructions Request (SIR): The SIR application provides contractor request for shipping instructions and transportation assistance. To fulfill the terms of their contract, Defense contractors must complete an “Application for U.S. Bill of lading and Shipping Instructions” prior to shipping. This automated request is sent to the cognizant DCMA Transportation and Traffic Management officers via the SIR application. When a request is received, the transportation specialist determines the appropriate shipping method, prepares the necessary documentation, and provides that information to the contractor.</p> <p>4) Integrated Workload Management System (IWMS) Replacement Solution: The DCMA is replacing the workload management system by disaggregating major elements such as contract file, post award determination, business system data corrections, reporting capability &amp; terminations.</p> <p>5) Automated Listing of Eligibility and Clearances (ALEC): This application is used to track the security clearance process for DCMA employees. Enables the tracking of security clearances and public trust eligibility for civilians, military personnel and contractors.</p> <p>6) Military Online Personnel System (MOPS): This application manages the requisition, placement, and service record of military personnel assigned to DCMA. It is designed to aid human resources and the combat support center in administering active duty and reserve force military personnel. MOPS provides a streamlined approach to managing military personnel; offers a single database to search billets and personnel; enables anytime anywhere access; and establishes an effective communication reporting capability.</p> <p>7) Contingency Contract Administration Services (CCAS): This eTool manages assignments of personnel supporting the DCMA CCAS mission. It serves as a centralized data source for CCAS personnel information to include Basic Contingency Operations Training (BCOT) training dates, deployment status and return dates. Allows CCAS personnel data to be recorded and managed in a common database with built in role based permissions.</p> <p>8) Performance Indicators (PI) and Business Intelligence: This eTool provides information about major programs under DCMA administration. It supplies contacts and other information about field personnel along with measuring the performance of DCMA to specific key performance indicators. The PI eTool enables DCMA personnel to maintain information associated with program integration by supporting four functional data administration areas: business intelligence, program administration, program integration, and personnel administration.</p> <p>9) MOCAS Study: The DCMA is conducting an independent transformation assessment that incorporates a technical study and business case analysis to perform critical stabilization of the MOCAS system to ensure architecture and infrastructure</p>				

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<p>improvements supporting this 63-year old system and validate the future state design of a fully automated contract administration and contract pay capabilities within the Procure to Pay (P2P) process.</p> <p><b><i>FY 2023 to FY 2024 Increase/Decrease Statement:</i></b>                      Explanation of change from FY 2023 to FY 2024 reflects funding to support continuous development of the DCMA MAI Acquisition Strategy capabilities identified to modernize and re-platform aging legacy mission applications and technology infrastructure by implementing Business Process Improvements and Data Analytics Tools to generate Contractor cost savings, pricing fraud recovery, and increased productivity. PIEE and MAI applications utilize commercial innovations that provide an information technology platform of enterprise services, capabilities, and systems grouped into modules with the objective to seamlessly support the end-to-end Procure-to-Pay (P2P) business processes for the Department of Defense (DoD). Additionally, funding supports a MOCAS study to fully automate contract administration and contract pay capabilities within the Procure to Pay (P2P) process.</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	4.117	1.244	6.953

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

The DoD CIO strategy addresses Cloud, Cyber and Artificial Intelligence Initiatives implementation via the DoD IT Reform Initiative. The DCMA Director has identified three DCMA priority initiatives in alignment with the DoD CIO initiatives to include: 1) Off-Ramping IT Services 2) Mission System Development and 3) The Last Tactical Mile.

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Defense Contract Management Agency** **Date:** March 2023

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<b>Product Development (\$ in Millions)</b>				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DCMA Modernization and Analytics Initiatives (MAI) (formerly DCMA App Store)	C/FFP	Various : Various	5.059	-		-		-		-		-	-	-	0.000
WAWF	C/FFP	Various : Various	0.800	-		-		-		-		-	-	-	0.800
Other Programs	C/FFP	Various : Various	190.783	-		-		-		-		-	-	-	-
DoDAAC Insight/Enhanced Contract View: DoDAAC Insight (MAI)	C/FFP	Various : Various	-	0.951	Jun 2022	-		-		-		-	-	-	0.000
Industrial Base Integrated Data System (IBIDS) (MAI)	C/FFP	Various : Various	-	0.951	Jun 2022	-		-		-		-	-	-	0.000
Program Support Collaboration & Reporting Tool (PSCRT) (MAI)	C/FFP	Various : Various	-	1.196	Jun 2022	-		-		-		-	-	-	0.000
Modifications and Delivery Orders (MDO) (PIEE)	C/FFP	Various : Various	-	0.500	Dec 2021	-		0.150		-		0.150	-	-	0.650
Combined Audit Tracking and Action Tool (CA-TAT) (PIEE)	C/FFP	Various : Various	-	0.200	Dec 2021	-		-		-		-	-	-	0.200
Contract Property Administration System (CPAS) (PIEE)	C/FFP	Various : Various	-	0.294	Dec 2021	0.100		0.171		-		0.171	-	-	0.746
Contract Administration DoDAAC Selection (PCM CAO-PAY) (PIEE)	C/FFP	Various : Various	-	0.025	Dec 2021	-		-		-		-	-	-	0.025
Delivery Schedule Manager (DSM) (PIEE)	C/CPFF	Various : Various	-	-		1.044		-		-		-	-	-	1.044
Canceling Funds (PIEE)	C/FFP	Various : Various	-	-		0.100		-		-		-	-	-	0.100
Military Online Personnel System (MAI)	C/FFP	Various : Various	-	-		-		0.800		-		0.800	-	-	0.800
Automated Listing of Eligibility and Clearances (MAI)	C/FFP	Various : Various	-	-		-		0.800		-		0.800	-	-	0.800

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Defense Contract Management Agency** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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<b>Product Development (\$ in Millions)</b>				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Contingency Contract Administration Services (MAI)	C/FFP	Various : Various	-	-		-		1.081		-		1.081	-	-	1.081
Performance Indicators and Business Intelligence (MAI)	C/FFP	Various : Various	-	-		-		0.489		-		0.489	-	-	0.489
Shipping Instructions Request (SIR)	C/FFP	Various : Various	-	-		-		0.755		-		0.755	-	-	0.755
IWMS Replacement Solution	C/FFP	Various : Various	-	-		-		0.457		-		0.457	-	-	0.457
MOCAS Study	C/FFP	Various : Various	-	-		-		2.250		-		2.250	-	-	2.250
<b>Subtotal</b>			196.642	4.117		1.244		6.953		-		6.953	-	-	N/A

	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>		196.642	4.117	1.244	6.953	-	-	-	N/A

**Remarks**  
 The DCMA Information Technology supports the Agency's CAS mission by capitalizing on IT investment innovations that leverage technology to achieve an agile enterprise architecture that improves its contract management workforce's productivity, efficiency, and effectiveness.

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2024 Defense Contract Management Agency		<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>

	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028							
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
<b><i>DoDAAC Insight/Enhanced Contract View: DoDAAC Insight</i></b>																																
Design																																
Development																																
Testing																																
Deployment																																
<b><i>Industrial Base Integrated Data System (IBIDS)</i></b>																																
Design																																
Development																																
Testing																																
Deployment																																
<b><i>Program Support Collaboration &amp; Reporting Tool (PSCRT)</i></b>																																
Design																																
Development																																
Testing																																
Deployment																																
<b><i>Modifications and Delivery Orders (MDO)</i></b>																																
Design																																
Development																																
Testing																																
Deployment																																
<b><i>Combined Audit Tracking and Action Tool (CA-TAT)</i></b>																																

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<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design	████████																											
Development	████████████████████																											
Testing					████████																							
Deployment					████████																							
<b><i>Contract Property Administration System (CPAS)</i></b>																												
Design	████████																											
Development	████████████████████																											
Testing					████████																							
Deployment					████████																							
<b><i>Contract Administration DoDAAC Selection (PCM CAO-PAY)</i></b>																												
Design	████████																											
Development	████████████████████																											
Testing					████████																							
Deployment					████████																							
<b><i>Customer Satisfaction Survey Tool (CSST)</i></b>																												
Design									████████																			
Development									████████																			
Testing									████████																			
Deployment									████████████████																			
<b><i>First Level Supervisor Review</i></b>																												
Design									████████																			
Development									████████																			
Testing									████████																			
Deployment									████████████████																			

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	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b><i>Contract Inquires/Pricing &amp; Negotiations</i></b>																												
Design					██████████																							
Development					██████████																							
Testing					██████████																							
Deployment					██████████																							
<b><i>Program Integration</i></b>																												
Design									██████████																			
Development									██████████																			
Testing									██████████																			
Deployment									██████████																			
<b><i>Termination Cases</i></b>																												
Design									██████████																			
Development									██████████																			
Testing									██████████																			
Deployment									██████████																			
<b><i>General Council Enablers</i></b>																												
Design									██████████																			
Development									██████████																			
Testing									██████████																			
Deployment									██████████																			
<b><i>Information Technology Enablers</i></b>																												
Design													██████████															
Development													██████████															
Testing													██████████															
Deployment													██████████															

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	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b><i>Inspector General Enablers</i></b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b><i>Talent Managers Enablers/Total Force Enablers</i></b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b><i>Contract Property Administration System (CPAS) Part 2</i></b>																												
Design and Development																												
Testing																												
Deployment																												
<b><i>Delivery Schedule Manager (DSM)</i></b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b><i>Canceling Funds Part 2</i></b>																												
Design																												
Development																												
Testing																												
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	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b><i>Modifications and Delivery Orders (MDO) Part 2</i></b>																												
Design and Development									██████████																			
Testing									████████████████████																			
Deployment									████████████████████																			
<b><i>Delivery Schedule Manager (DSM) Part 2</i></b>																												
Design and Development									██████████																			
Testing									████████████████████																			
Deployment									████████████████████																			
<b><i>Canceling Funds Part 3</i></b>																												
Design and Development									██████████																			
Testing									████████████████████																			
Deployment									████████████████████																			
<b><i>Pre-Award Survey System (PASS)</i></b>																												
Design									██████████																			
Development									████████████████████																			
Testing									████████████████████																			
Deployment									████████████████████																			
<b><i>Pricing Management Capability (PMC)</i></b>																												
Design									██████████																			
Development									████████████████████																			
Testing									████████████████████																			
Deployment									████████████████████																			
<b><i>Commercial Item Determination</i></b>																												
Design and Development									██████████																			
Testing									████████████████████																			

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**Exhibit R-4, RDT&E Schedule Profile:** PB 2024 Defense Contract Management Agency **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Deployment																												
<b>Property Loss</b>																												
Design and Development																												
Testing																												
Deployment																												
<b>Modifications and Delivery Orders (MDO) Part 3</b>																												
Design and Development																												
Testing																												
Deployment																												
<b>Pre-Award Survey System (PASS) Part 2</b>																												
Design and Development																												
Testing																												
Deployment																												
<b>Pricing Management Capability (PMC) Part 2</b>																												
Design and Development																												
Testing																												
Deployment																												
<b>Shipping Instructions Request (SIR)</b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b>Contract Administration DoDAAC Selection (PCM CAO-PAY) Part 2</b>																												
Design and Development																												



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**Exhibit R-4, RDT&E Schedule Profile:** PB 2024 Defense Contract Management Agency **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design																												
Development																												
Testing																												
Deployment																												
<b><i>Automated Listing of Eligibility and Clearances</i></b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b><i>Contingency Contract Administration Services</i></b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b><i>Performance Indicators and Business Intelligence</i></b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b><i>Integrated Workload Management System (IWMS) Replacement Solution</i></b>																												
Design and Development																												
Testing																												



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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2024 Defense Contract Management Agency		<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>DoDAAC Insight/Enhanced Contract View: DoDAAC Insight</i></b>				
Design	3	2022	1	2023
Development	3	2022	1	2023
Testing	3	2022	1	2023
Deployment	3	2022	2	2023
<b><i>Industrial Base Integrated Data System (IBIDS)</i></b>				
Design	3	2022	1	2023
Development	3	2022	1	2023
Testing	3	2022	1	2023
Deployment	3	2022	2	2023
<b><i>Program Support Collaboration &amp; Reporting Tool (PSCRT)</i></b>				
Design	3	2022	1	2023
Development	3	2022	1	2023
Testing	3	2022	1	2023
Deployment	3	2022	2	2023
<b><i>Modifications and Delivery Orders (MDO)</i></b>				
Design	1	2022	3	2022
Development	1	2022	3	2023
Testing	1	2023	3	2023
Deployment	1	2023	3	2023
<b><i>Combined Audit Tracking and Action Tool (CA-TAT)</i></b>				
Design	1	2022	3	2022

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2024 Defense Contract Management Agency **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Development	1	2022	3	2023
Testing	1	2023	3	2023
Deployment	1	2023	3	2023
<b><i>Contract Property Administration System (CPAS)</i></b>				
Design	1	2022	3	2022
Development	1	2022	3	2023
Testing	1	2023	3	2023
Deployment	1	2023	3	2023
<b><i>Contract Administration DoDAAC Selection (PCM CAO-PAY)</i></b>				
Design	1	2022	3	2022
Development	1	2022	3	2023
Testing	1	2023	3	2023
Deployment	1	2023	3	2023
<b><i>Customer Satisfaction Survey Tool (CSST)</i></b>				
Design	3	2023	1	2024
Development	3	2023	1	2024
Testing	3	2023	1	2024
Deployment	3	2023	2	2024
<b><i>First Level Supervisor Review</i></b>				
Design	3	2023	1	2024
Development	3	2023	1	2024
Testing	3	2023	1	2024
Deployment	3	2023	2	2024
<b><i>Contract Inquires/Pricing &amp; Negotiations</i></b>				
Design	3	2023	1	2024

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2024 Defense Contract Management Agency **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Development	3	2023	1	2024
Testing	3	2023	1	2024
Deployment	3	2023	2	2024
<b><i>Program Integration</i></b>				
Design	3	2024	1	2025
Development	3	2024	1	2025
Testing	3	2024	1	2025
Deployment	3	2024	2	2025
<b><i>Termination Cases</i></b>				
Design	3	2024	1	2025
Development	3	2024	1	2025
Testing	3	2024	1	2025
Deployment	3	2024	2	2025
<b><i>General Council Enablers</i></b>				
Design	3	2024	1	2025
Development	3	2024	1	2025
Testing	3	2024	1	2025
Deployment	3	2024	2	2025
<b><i>Information Technology Enablers</i></b>				
Design	3	2025	1	2026
Development	3	2025	1	2026
Testing	3	2025	1	2026
Deployment	3	2025	2	2026
<b><i>Inspector General Enablers</i></b>				
Design	3	2025	1	2026

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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Development	3	2025	1	2026
Testing	3	2025	1	2026
Deployment	3	2025	2	2026
<b><i>Talent Managers Enablers/Total Force Enablers</i></b>				
Design	3	2025	1	2026
Development	3	2025	1	2026
Testing	3	2025	1	2026
Deployment	3	2025	2	2026
<b><i>Contract Property Administration System (CPAS) Part 2</i></b>				
Design and Development	1	2023	3	2023
Testing	1	2023	3	2024
Deployment	1	2023	3	2024
<b><i>Delivery Schedule Manager (DSM)</i></b>				
Design	1	2023	3	2023
Development	1	2023	3	2023
Testing	1	2023	3	2024
Deployment	1	2023	3	2024
<b><i>Canceling Funds Part 2</i></b>				
Design	1	2023	3	2023
Development	1	2023	3	2024
Testing	1	2023	3	2024
Deployment	1	2023	3	2024
<b><i>Modifications and Delivery Orders (MDO) Part 2</i></b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2025

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2024 Defense Contract Management Agency **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Deployment	1	2024	3	2025
<b><i>Delivery Schedule Manager (DSM) Part 2</i></b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b><i>Canceling Funds Part 3</i></b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b><i>Pre-Award Survey System (PASS)</i></b>				
Design	1	2024	3	2024
Development	1	2024	3	2025
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b><i>Pricing Management Capability (PMC)</i></b>				
Design	1	2024	3	2024
Development	1	2024	3	2025
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b><i>Commercial Item Determination</i></b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b><i>Property Loss</i></b>				
Design and Development	1	2024	3	2024

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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b><i>Modifications and Delivery Orders (MDO) Part 3</i></b>				
Design and Development	1	2025	3	2025
Testing	1	2025	3	2026
Deployment	1	2025	3	2026
<b><i>Pre-Award Survey System (PASS) Part 2</i></b>				
Design and Development	1	2025	3	2025
Testing	1	2025	3	2026
Deployment	1	2025	3	2026
<b><i>Pricing Management Capability (PMC) Part 2</i></b>				
Design and Development	1	2025	3	2025
Testing	1	2025	3	2026
Deployment	1	2025	3	2026
<b><i>Shipping Instructions Request (SIR)</i></b>				
Design	1	2025	3	2025
Development	1	2025	3	2026
Testing	1	2025	3	2026
Deployment	1	2025	3	2026
<b><i>Contract Administration DoDAAC Selection (PCM CAO-PAY) Part 2</i></b>				
Design and Development	1	2025	3	2025
Testing	1	2025	3	2026
Deployment	1	2025	3	2026
<b><i>Delivery Schedule Manager (DSM) Part 3</i></b>				
Design and Development	1	2026	3	2026

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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Testing	1	2026	4	2026
Deployment	1	2026	4	2026
<b><i>Pricing Management Capability (PMC) Part 3</i></b>				
Design and Development	1	2026	3	2026
Testing	1	2026	4	2026
Deployment	1	2026	4	2026
<b><i>Shipping Instructions Request (SIR) Part 2</i></b>				
Design and Development	1	2026	3	2026
Testing	1	2026	4	2026
Deployment	1	2026	4	2026
<b><i>Duty Free Entry (DFE)</i></b>				
Design	1	2026	3	2026
Development	1	2026	3	2026
Testing	1	2026	4	2026
Deployment	1	2026	4	2026
<b><i>Commercial Item Market Research</i></b>				
Design	1	2026	3	2026
Development	1	2026	3	2026
Testing	1	2026	4	2026
Deployment	1	2026	4	2026
<b><i>Military Online Personnel System</i></b>				
Design	1	2024	3	2024
Development	1	2024	3	2024
Testing	1	2024	3	2024
Deployment	3	2024	2	2025

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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Automated Listing of Eligibility and Clearances</i></b>				
Design	1	2024	3	2024
Development	1	2024	3	2024
Testing	1	2024	3	2024
Deployment	3	2024	2	2025
<b><i>Contingency Contract Administration Services</i></b>				
Design	1	2024	3	2024
Development	1	2024	3	2024
Testing	1	2024	3	2024
Deployment	3	2024	2	2025
<b><i>Performance Indicators and Business Intelligence</i></b>				
Design	1	2024	3	2024
Development	1	2024	3	2024
Testing	1	2024	3	2024
Deployment	3	2024	2	2025
<b><i>Integrated Workload Management System (IWMS) Replacement Solution</i></b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2024
Deployment	3	2024	2	2025
<b><i>MOCAS Study</i></b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2024
Deployment	3	2024	4	2025