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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 5: System Development &amp; Demonstration (SDD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	200.759	1.450	6.953	4.709	-	4.709	1.287	1.288	1.289	1.289	-	-
01: <i>Systems Modifications and Development</i>	200.759	1.450	6.953	4.709	-	4.709	1.287	1.288	1.289	1.289	-	-

**A. Mission Description and Budget Item Justification**

The DCMA is engaged in several major Information Technology (IT) initiatives to improve and modernize the information technology environment. IT is the primary enabling capability the acquisition workforce relies upon to communicate with contractors, the DoD acquisition community and other customers. The National Defense Strategy business reform line of effort drives these initiatives.

The Defense Contract Management Agency (DCMA) continues to execute an IT modernization strategy established in FY 2020 to improve visibility, insight, and collaboration between DCMA, the military services, other defense agencies, and contractors in the Defense Industrial Base (DIB). Core to this strategy is the Modernization and Analytics Initiative (MAI) program to modernize and integrate the entire DCMA portfolio of aging Contract Administration Services (CAS) capabilities and supporting infrastructure, leveraging Platform and Software as a Service (PaaS/SaaS) cloud environment, the Defense Logistics Agency (DLA) Procurement Integrated Enterprise Environment (PIEE), the Department of the Navy (DoN) Product Data Reporting and Evaluation Program (PDREP) and OUSD(C) ADVANA Business Intelligence and Data Analytics platform to enable department-wide CAS capabilities.

These efforts support the Director's strategic objective to modernize CAS tools to improve DCMA processes, enhance DOD Acquisition insights, and standardize contract administration actions and data accessibility across the Department enterprise.

Development and research initiatives are a core component in the DCMA ability to align efforts appropriately to the DoD CIO IT Reform Initiative. In order to meet the needs of the DoD community, the DCMA current efforts are focused on investing in the development of investments in two core areas: 1) the Modernization and Analytics Initiative Strategy and 2) the Procurement Integrated Enterprise Environment (PIEE) (hosts Wide Area WorkFlow (WAWF)).

These core initiatives will empower mobile and fixed users' ability to utilize DoD enterprise capabilities with the same level or improved efficiency and effectiveness. The DCMA is also mandated to align with the DoD strategy for digital modernization of enterprise capabilities. This involves migrating the DCMA application infrastructure to an enterprise hosting environments and modern technology platforms, rationalizing existing applications to ensure capabilities align with mission requirements, and adopting new DoD strategies for modern software development methodologies. These solutions will improve process gaps to streamline/simplify automated contract administration, provide real-time data visibility, reduce manual intervention and provide effective, regulatory based tools for use across the Department.

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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2025 Defense Contract Management Agency	<b>Date:</b> March 2024
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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 5: System Development &amp; Demonstration (SDD)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>
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<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>
Previous President's Budget	1.244	6.953	4.709	-	4.709
Current President's Budget	1.450	6.953	4.709	-	4.709
Total Adjustments	0.206	0.000	0.000	-	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	-	-			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.249	-			
• SBIR/STTR Transfer	-0.043	-			

**Change Summary Explanation**

FY 2025 funding support the DCMA continuous efforts to align with the DoD strategy for digital modernization of enterprise capabilities. This includes migrating the DCMA application infrastructure to enterprise hosting environments and modern technology platforms.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5					<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>				<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
01: <i>Systems Modifications and Development</i>	200.759	1.450	6.953	4.709	-	4.709	1.287	1.288	1.289	1.289	-	-
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Development and research initiatives are a core component in the DCMA ability to align efforts appropriately to the DoD CIO IT Reform Initiative. The DCMA is mandated to align with the DoD strategy for digital modernization of enterprise capabilities. This involves migrating the DCMA application infrastructure to enterprise hosting environments and modern technology platforms, rationalizing existing applications to ensure capabilities align with mission requirements, and adopting new DoD strategies for modern software development methodologies. This will ensure delivery of secure, interoperable, and optimized solutions. In order to meet the needs of the DoD community, the DCMA is dedicated to developing and implementing its Modernization and Analytics Initiatives (MAI) Acquisition Strategy.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Title:</b> System Modifications and Development	1.450	6.953	4.709
<p><b>Description:</b> The DCMA will use the system and modifications program for two primary efforts supportive of its MAI Acquisition Strategy: 1) DCMA Modernization and Analytics Initiatives (MAI) Strategy (formerly DCMA App Store) and Procurement Integrated Enterprise Environment (PIEE) (hosts Wide Area WorkFlow (WAWF)).</p> <p>MAI intends to utilize commercial innovations such as Platform as a Service (PaaS), Software as a Service (SaaS), artificial Intelligence (AI) and Machine Learning (ML) with cost-effective solutions. Implementation is paramount to ensuring future Contract Management oversight to the DoD base by: (i) aligning the DCMA modernization strategy to the DoD Digital Modernization Strategy (2019), DoD Cloud Strategy (2018) and IT Reform Initiatives (2017) (ii) , and Strategic Plan for Defense Wide Procurement Capabilities (2020) and implementing a robust environment that enables development of enterprise solutions and environment to enhance the DCMA Contract Administration Support mission. This approach promotes the tenets of reusable code, pre-built applications, a no code/low code environment, and industry developed solutions that can ride on the same platform. This enterprise environment will encompass data analytics across multiple sources and enable business-process driven citizen development of low code applications to provide DoD instantaneous and dynamic business insight of Contract Management data.</p> <p>PIEE is an existing Defense Business System that provides an information technology platform of enterprise services, capabilities, and systems grouped into modules with the objective of seamlessly supporting the end-to-end Procure-to-Pay (P2P) business processes for the Department of Defense (DoD). Leveraging role-based access, PIEE provides users with the access to many of the critical enterprise capabilities used every day by hundreds of thousands of users spanning all Services, Defense Agencies,</p>			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Contract Management Agency		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<p>and Industry such as the Department’s e-Invoicing, contracts repository, and contract surveillance tools. The DCMA intent is to partner with DLA to modernize unsustainable capabilities within the PIEE environment making the DCMA capabilities available to the Department user base.</p> <p>The goal is to expand and update DOD Contract Administration capabilities for flexibility and enhanced acquisition decision making by leveraging DoD common development and operating environments and engaging similar stakeholders that facilitate efficiencies and increased capabilities while directly supporting DoD data initiatives.</p> <p>MAI accomplishments include managing the development and delivery of the following modernized applications: Fraud Intake, Fraud Allegations and Fraud Database. General Council Matters Management (GMM), Customer Satisfaction Survey Tool (CSST), Telecom Asset Request System (TARS) and Industrial Base Integrated Defense System (IBIDS).</p> <p>Whereas, PIEE managed development and delivery of Engineering Change Proposals (ECPs) for new/enhanced applications (e.g., Contract Closeout (CCO), Duty Free Entry (DFE), Delivery Schedule Manager (DSM), Government Furnished Property (GFP), Modifications and Delivery Orders (MDO), &amp; Audit Tracker and Action Tool (AT-AT)), and support the DCMA ongoing eTool replacement initiative.</p> <p><b>FY 2024 Plans:</b> The DCMA continues to support its MAI Acquisition Strategy.</p> <p>RDT&amp;E supports the following capabilities for development and implementation under the MAI Acquisition Strategy for PIEE and MAI efforts:</p> <ol style="list-style-type: none"> <li>1) Contract Property Administration System (CPAS): This application provides a web-based, user friendly tool for the DCMA Property Administrators to receive and review contracts with property, schedule property audits, record results of audits, closeout the property administration portion of contracts in Mechanization of Contract Administration Services (MOCAS) and allow reopening of the property administration portion of contracts in MOCAS.</li> <li>2) Modifications and Delivery Orders (MDO): This application permits users to modify an existing contract or issue a delivery order.</li> <li>3) Shipping Instructions Request (SIR): The SIR application provides contractor request for shipping instructions and transportation assistance.</li> </ol>			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Contract Management Agency		<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>		
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<p>4) Integrated Workload Management System (IWMS) Replacement Solution: The DCMA is replacing the workload management system by disaggregating major elements such as contract file, post award determination, business system data corrections, reporting capability &amp; terminations.</p> <p>5) Automated Listing of Eligibility and Clearances (ALEC): This application is used to track the security clearance process for DCMA employees. Enables the tracking of security clearances and public trust eligibility for civilians, military personnel and contractors.</p> <p>6) Military Online Personnel System (MOPS): This application manages the requisition, placement, and service record of military personnel assigned to DCMA. It is designed to aid human resources and the combat support center in administering active duty and reserve force military personnel. MOPS provides a streamlined approach to managing military personnel; offers a single database to search billets and personnel; enables anytime anywhere access; and establishes an effective communication reporting capability.</p> <p>7) Contingency Contract Administration Services (CCAS): This eTool manages assignments of personnel supporting the DCMA CCAS mission. It serves as a centralized data source for CCAS personnel information to include Basic Contingency Operations Training (BCOT) training dates, deployment status and return dates. Allows CCAS personnel data to be recorded and managed in a common database with built in role based permissions.</p> <p>8) Performance Indicators (PI) and Business Intelligence: This eTool provides information about major programs under DCMA administration. It supplies contacts and other information about field personnel along with measuring the performance of DCMA to specific key performance indicators. The PI eTool enables DCMA personnel to maintain information associated with program integration by supporting four functional data administration areas: business intelligence, program administration, program integration, and personnel administration.</p> <p>9) MOCAS Study: The DCMA is conducting an independent transformation assessment that incorporates a technical study and business case analysis to perform critical stabilization of the MOCAS system to ensure architecture and infrastructure improvements supporting this 65-year old system and validate the future state design of a fully automated contract administration and contract pay capabilities within the Procure to Pay (P2P) process.</p> <p><b>FY 2025 Plans:</b> The DCMA continues to support its MAI Acquisition Strategy.</p>				

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Contract Management Agency		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2023	FY 2024	FY 2025
<p>RDT&amp;E supports the following capabilities for development and implementation under the MAI Acquisition Strategy for PIEE and MAI efforts:</p> <p>1) Integrated Workload Management System (IWMS) Replacement Solution: The DCMA is replacing the workload management system by disaggregating major elements such as contract file, post award determination, business system data corrections, reporting capability &amp; terminations.</p> <p>The DCMA has endorsed the Contract Workflow and Contract Administration Management System (CAMS) as the replacement for the Integrated Workload Management System (IWMS) to enhance contract administration. The IWMS's Contract File (EDRMS) is the official repository for contractor and contractual documents, similar to PIEE Electronic Data Access (EDA). The Contract Receipt &amp; Review (CRR) module optimizes task assignment using PDS, MOCAS/SDW data, and CMT assignment. Additional capabilities include Contract Review, Data Integrity Screening, Enhanced Contract View, Enhanced Facility View, and Termination Automated Management System. CAMS is the cornerstone of DCMA contract administration, unifying data from MOCAS, PIEE, SAM, DCAA, and more. It enables efficient communication among specialists, improving contract progress tracking, issue identification, and resolution. CAMS enhances decision-making and contract management efficiency across the organization.</p> <p>2) PIEE Contract Administration Services (CAS) eTools: the DCMA remains the functional steward of the contract administration enterprise capabilities transitioning to the PIEE platform. Formerly distinct capabilities, such as Modifications &amp; Delivery Orders, Audit Action and Tracking Tool AT-AT (comprising Contract Audit Follow Up (CAFU), Audit Issue Tracking (AIT), Form 1, OH Negotiations, FPRA), Contract Property Administration System (CPAS), Contract Administration Services Directory (PCM CAO-PAY), Delivery Schedule Manager (DSM), Commercial Item Determination, Contract Closeout, Contract Management Team, Contractor Business Analysis Repository (CAR), Duty Free Entry (DFE), and Shipping Instructions Request (SIR), were launched as Minimum Viable Products (MVPs).</p> <p>These capabilities now provide a unified view under a single agile product management framework. This consolidated approach streamlines the organization, prioritization, and tracking of software development tasks, enhancements, and features. It ensures tasks align with overarching strategic objectives and prioritizes the most vital features or improvements. The outcome is enhanced project planning, diminished risks, and heightened adaptability to evolving requirements.</p> <p>3) Shipping Instructions Request (SIR): Provides contractor request for shipping instructions and transportation assistance. To fulfill the terms of their contract, Defense contractors must complete an "Application for U.S. Bill of lading and Shipping Instructions" prior to shipping.</p>			

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<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology D evelopment</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<p>4) Performance Indicators (PI) and Business Intelligence: This eTool provides information about major programs under DCMA administration. It supplies contacts and other information about field personnel along with measuring the performance of DCMA to specific key performance indicators. The PI eTool enables DCMA personnel to maintain information associated with program integration by supporting four functional data administration areas: business intelligence, program administration, program integration, and personnel administration.</p> <p>5) Inspector General Enablers- Audit Request Tracking: This tool tracks auditor requests, document issues, and lessons learned that result from the DCMA's participation in Financial Improvement Audit Remediation audits of financial as well as information technology systems and processes. This capability also supports internal audit events in support of our Inspector General's office.</p> <p>6) Enterprise Integrated Tool Set: This application collects data from multiple data sources and displays it in a way to support insight at all levels of the Agency for business related drivers as well as mission related drivers. The Enterprise Integrated Toolset allows users to harness all the data across the agency and turn it into usable information. It provides an integrated enterprise gateway where users can interact with relevant data and functionality of other eTools. It allows users to identify and relate tools, data and processes that support and operate on specific critical business items.</p> <p>7) Information Technology Enablers: These are tools that facilitate the analysis and visualization of data supporting key Information Technology functions such as digital modernization, application rationalization, application life cycle management, program management, identity credentialing and access management, and asset management.</p> <p><b><i>FY 2024 to FY 2025 Increase/Decrease Statement:</i></b>            Explanation of change from FY 2024 to FY 2025 reflects funding to support continuous development of the DCMA MAI Acquisition Strategy capabilities identified to modernize and re-platform aging legacy mission applications and technology infrastructure by implementing Business Process Improvements and Data Analytics Tools to generate Contractor cost savings, pricing fraud recovery, and increased productivity. PIEE and MAI applications utilize commercial innovations that provide an information technology platform of enterprise services, capabilities, and systems grouped into modules with the objective to seamlessly support the end-to-end Procure-to-Pay (P2P) business processes for the Department of Defense (DoD).</p>			
<b>Accomplishments/Planned Programs Subtotals</b>	1.450	6.953	4.709

**C. Other Program Funding Summary (\$ in Millions)**  
 N/A

**Remarks**

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Contract Management Agency		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>

**D. Acquisition Strategy**

The DoD CIO strategy addresses Cloud, Cyber and Artificial Intelligence Initiatives implementation via the DoD IT Reform Initiative. The DCMA Director has identified three DCMA priority initiatives in alignment with the DoD CIO initiatives to include: 1) Off-Ramping IT Services 2) Mission System Development and 3) The Last Tactical Mile.

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Defense Contract Management Agency** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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<b>Product Development (\$ in Millions)</b>				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DCMA Modernization and Analytics Initiatives (MAI) (formerly DCMA App Store)	C/FFP	Various : Various	5.059	-		-		-		-		-	-	-	0.000
WAWF	C/FFP	Various : Various	0.800	-		-		-		-		-	-	-	0.000
Other Programs	C/FFP	Various : Various	190.783	-		-		-		-		-	-	-	-
DoDAAC Insight/Enhanced Contract View: DoDAAC Insight (MAI)	C/FFP	Various : Various	0.951	-		-		-		-		-	-	-	0.000
Industrial Base Integrated Data System (IBIDS) (MAI)	C/FFP	Various : Various	0.951	-		-		-		-		-	-	-	0.000
Program Support Collaboration & Reporting Tool (PSCRT) (MAI)	C/FFP	Various : Various	1.196	-		-		-		-		-	-	-	0.000
Modifications and Delivery Orders (MDO) (PIEE)	C/FFP	Various : Various	0.500	-		0.150		-		-		-	-	-	0.650
Combined Audit Tracking and Action Tool (CA-TAT) (PIEE)	C/FFP	Various : Various	0.200	-		-		-		-		-	-	-	0.200
Contract Property Administration System (CPAS) (PIEE)	C/FFP	Various : Various	0.294	0.100	Apr 2023	0.171		-		-		-	-	-	1.040
Contract Administration DoDAAC Selection (PCM CAO-PAY) (PIEE)	C/FFP	Various : Various	0.025	-		-		-		-		-	-	-	0.025
Delivery Schedule Manager (DSM) (PIEE)	C/CPFF	Various : Various	-	1.001	Apr 2023	-		-		-		-	-	-	1.001
Canceling Funds (PIEE)	C/FFP	Various : Various	-	0.100	Nov 2023	-		-		-		-	-	-	0.100
Military Online Personnel System (MAI)	C/FFP	Various : Various	-	-		0.800		-		-		-	-	-	0.800
Automated Listing of Eligibility and Clearances (MAI)	C/FFP	Various : Various	-	0.249	Nov 2023	0.800		-		-		-	-	-	1.049

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Defense Contract Management Agency												Date: March 2024			
Appropriation/Budget Activity				R-1 Program Element (Number/Name)				Project (Number/Name)							
0400 / 5				PE 0605013BL / Information Technology Development				01 / Systems Modifications and Development							
Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Contingency Contract Administration Services (MAI)	C/FFP	Various : Various	-	-		1.081		-		-		-	-	-	1.081
Performance Indicators and Business Intelligence (MAI)	C/FFP	Various : Various	-	-		0.489		0.200		-		0.200	-	-	0.689
Shipping Instructions Request (SIR)	C/FFP	Various : Various	-	-		0.755		0.394		-		0.394	-	-	1.149
IWMS Replacement Solution - Contract Workflow and Contract Administration Management System (CAMS)	C/FFP	Various : Various	-	-		0.457		0.844		-		0.844	-	-	1.301
MOCAS Study	C/FFP	Various : Various	-	-		2.250		-		-		-	-	-	2.250
Inspector General Enablers- Audit Request Tracking	C/FFP	TBD : Various	-	-		-		0.800		-		0.800	-	-	0.800
Enterprise Integrated Tool Set	C/FFP	TBD : Various	-	-		-		1.095		-		1.095	-	-	1.095
Information Technology Enablers	C/FFP	TBD : Various	-	-		-		1.072		-		1.072	-	-	1.072
PIEE Contract Administration Services (CAS) eTools	C/FFP	TBD : Various	-	-		-		0.304		-		0.304	-	-	0.304
<b>Subtotal</b>			200.759	1.450		6.953		4.709		-		4.709	-	-	N/A
<b>Project Cost Totals</b>			200.759	1.450		6.953		4.709		-		4.709	-	-	N/A

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2025 Defense Contract Management Agency							<b>Date:</b> March 2024			
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	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>	

**Remarks**  
 The DCMA Information Technology supports the Agency's CAS mission by capitalizing on IT investment innovations that leverage technology to achieve an agile enterprise architecture that improves its contract management workforce's productivity, efficiency, and effectiveness.



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**Exhibit R-4, RDT&E Schedule Profile:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Design	████████																											
Development	████████																											
Testing	████████																											
Deployment	████████																											
<b>Contract Property Administration System (CPAS)</b>																												
Design	████████																											
Development	████████																											
Testing	████████																											
Deployment	████████																											
<b>Contract Administration DoDAAC Selection (PCM CAO-PAY)</b>																												
Design	████████																											
Development	████████																											
Testing	████████																											
Deployment	████████																											
<b>Program Integration</b>																												
Design																					████████							
Development																					████████							
Testing																					████████							
Deployment																					████████							
<b>Termination Cases</b>																												
Design																					████████							
Development																					████████							
Testing																					████████							
Deployment																					████████							

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**Exhibit R-4, RDT&E Schedule Profile:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>General Council Enablers</b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b>Information Technology Enablers</b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b>Inspector General Enablers</b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b>Talent Managers Enablers/Total Force Enablers</b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b>Contract Property Administration System (CPAS) Part 2</b>																												
Design and Development																												
Testing																												
Deployment																												

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**Exhibit R-4, RDT&E Schedule Profile:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b><i>Delivery Schedule Manager (DSM)</i></b>																												
Design	██████████																											
Development	██████████																											
Testing	████████████████████																											
Deployment	████████████████████																											
<b><i>Canceling Funds Part 2</i></b>																												
Design	██████████																											
Development	████████████████████																											
Testing	████████████████████																											
Deployment	████████████████████																											
<b><i>Modifications and Delivery Orders (MDO) Part 2</i></b>																												
Design and Development					██████████																							
Testing					████████████████████																							
Deployment					████████████████████																							
<b><i>Delivery Schedule Manager (DSM) Part 2</i></b>																												
Design and Development					██████████																							
Testing					████████████████████																							
Deployment					████████████████████																							
<b><i>Canceling Funds Part 3</i></b>																												
Design and Development					██████████																							
Testing					████████████████████																							
Deployment					████████████████████																							
<b><i>Pre-Award Survey System (PASS)</i></b>																												
Design					██████████																							
Development					████████████████████																							

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**Exhibit R-4, RDT&E Schedule Profile:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Testing					██████████																							
Deployment					██████████																							
<b><i>Pricing Management Capability (PMC)</i></b>																												
Design					██████████																							
Development					██████████																							
Testing					██████████																							
Deployment					██████████																							
<b><i>Commercial Item Determination</i></b>																												
Design and Development					██████████																							
Testing					██████████																							
Deployment					██████████																							
<b><i>Property Loss</i></b>																												
Design and Development					██████████																							
Testing					██████████																							
Deployment					██████████																							
<b><i>Modifications and Delivery Orders (MDO) Part 3</i></b>																												
Design and Development													██████████															
Testing									██████████																			
Deployment									██████████																			
<b><i>Pre-Award Survey System (PASS) Part 2</i></b>																												
Design and Development									██████████																			
Testing									██████████																			
Deployment													██████████															
<b><i>Pricing Management Capability (PMC) Part 2</i></b>																												
Design and Development									██████████																			

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**Exhibit R-4, RDT&E Schedule Profile:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Testing																												
Deployment																												
<b><i>Shipping Instructions Request (SIR)</i></b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b><i>Contract Administration DoDAAC Selection (PCM CAO-PAY) Part 2</i></b>																												
Design and Development																												
Testing																												
Deployment																												
<b><i>Delivery Schedule Manager (DSM) Part 3</i></b>																												
Design and Development																												
Testing																												
Deployment																												
<b><i>Pricing Management Capability (PMC) Part 3</i></b>																												
Design and Development																												
Testing																												
Deployment																												
<b><i>Shipping Instructions Request (SIR) Part 2</i></b>																												
Design and Development																												
Testing																												
Deployment																												
<b><i>Duty Free Entry (DFE)</i></b>																												
Design																												

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**Exhibit R-4, RDT&E Schedule Profile:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Development																												
Testing																												
Deployment																												
<b><i>Commercial Item Market Research</i></b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b><i>Military Online Personnel System</i></b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b><i>Automated Listing of Eligibility and Clearances</i></b>																												
Design																												
Development																												
Testing																												
Deployment																												
<b><i>Contingency Contract Administration Services</i></b>																												
Design																												
Development																												
Testing																												
Deployment																												

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**Exhibit R-4, RDT&E Schedule Profile: PB 2025 Defense Contract Management Agency** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b><i>Performance Indicators and Business Intelligence</i></b>																												
Design					████████																							
Development					████████																							
Testing					████████																							
Deployment									████████																			
<b><i>Integrated Workload Management System (IWMS) Replacement Solution -Contract Workflow and Contract Administration Management System (CAMS)</i></b>																												
Design and Development					████████																							
Testing					████████																							
Deployment									████████																			
<b><i>MOCAS Study</i></b>																												
Design and Development					████████																							
Testing					████████																							
Deployment									████████																			
<b><i>Enterprise Integrated Tools</i></b>																												
Design and Development									████████																			
Testing									████████																			
Deployment													████████															
<b><i>PIEE Contract Administration Services (CAS) eTools</i></b>																												
Design and Development									████████																			
Testing									████████																			
Deployment													████████															

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2025 Defense Contract Management Agency		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>DoDAAC Insight/Enhanced Contract View: DoDAAC Insight</i></b>				
Design	1	2023	1	2023
Development	1	2023	1	2023
Testing	1	2023	1	2023
Deployment	1	2023	2	2023
<b><i>Industrial Base Integrated Data System (IBIDS)</i></b>				
Design	1	2023	1	2023
Development	1	2023	1	2023
Testing	1	2023	1	2023
Deployment	1	2023	2	2023
<b><i>Program Support Collaboration &amp; Reporting Tool (PSCRT)</i></b>				
Design	1	2023	1	2023
Development	1	2023	1	2023
Testing	1	2023	1	2023
Deployment	1	2023	2	2023
<b><i>Modifications and Delivery Orders (MDO)</i></b>				
Design	1	2023	1	2023
Development	1	2023	3	2023
Testing	1	2023	3	2023
Deployment	1	2023	3	2023
<b><i>Combined Audit Tracking and Action Tool (CA-TAT)</i></b>				
Design	1	2023	3	2023

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Development	1	2023	3	2023
Testing	1	2023	3	2023
Deployment	1	2023	3	2023
<b><i>Contract Property Administration System (CPAS)</i></b>				
Design	1	2023	3	2023
Development	1	2023	3	2023
Testing	1	2023	3	2023
Deployment	1	2023	3	2023
<b><i>Contract Administration DoDAAC Selection (PCM CAO-PAY)</i></b>				
Design	1	2023	3	2023
Development	1	2023	3	2023
Testing	1	2023	3	2023
Deployment	1	2023	3	2023
<b><i>Program Integration</i></b>				
Design	3	2027	1	2028
Development	3	2027	1	2028
Testing	3	2027	1	2028
Deployment	3	2027	2	2028
<b><i>Termination Cases</i></b>				
Design	3	2027	1	2028
Development	3	2027	1	2028
Testing	3	2027	1	2028
Deployment	3	2027	2	2028
<b><i>General Council Enablers</i></b>				
Design	3	2027	1	2028

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Development	3	2027	1	2028
Testing	3	2027	1	2028
Deployment	3	2027	2	2028
<b><i>Information Technology Enablers</i></b>				
Design	3	2025	1	2026
Development	3	2025	1	2026
Testing	3	2025	1	2026
Deployment	3	2025	2	2026
<b><i>Inspector General Enablers</i></b>				
Design	3	2025	1	2026
Development	3	2025	1	2026
Testing	3	2025	1	2026
Deployment	3	2025	2	2026
<b><i>Talent Managers Enablers/Total Force Enablers</i></b>				
Design	3	2026	1	2027
Development	3	2026	1	2027
Testing	3	2026	1	2027
Deployment	3	2026	2	2027
<b><i>Contract Property Administration System (CPAS) Part 2</i></b>				
Design and Development	1	2023	3	2023
Testing	1	2023	3	2024
Deployment	1	2023	3	2024
<b><i>Delivery Schedule Manager (DSM)</i></b>				
Design	1	2023	3	2023
Development	1	2023	3	2023

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Testing	1	2023	3	2024
Deployment	1	2023	3	2024
<b><i>Canceling Funds Part 2</i></b>				
Design	1	2023	3	2023
Development	1	2023	3	2024
Testing	1	2023	3	2024
Deployment	1	2023	3	2024
<b><i>Modifications and Delivery Orders (MDO) Part 2</i></b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b><i>Delivery Schedule Manager (DSM) Part 2</i></b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b><i>Canceling Funds Part 3</i></b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b><i>Pre-Award Survey System (PASS)</i></b>				
Design	1	2024	3	2024
Development	1	2024	3	2025
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b><i>Pricing Management Capability (PMC)</i></b>				

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Design	1	2024	3	2024
Development	1	2024	3	2025
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b>Commercial Item Determination</b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b>Property Loss</b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2025
Deployment	1	2024	3	2025
<b>Modifications and Delivery Orders (MDO) Part 3</b>				
Design and Development	1	2026	3	2026
Testing	1	2026	3	2026
Deployment	1	2026	3	2027
<b>Pre-Award Survey System (PASS) Part 2</b>				
Design and Development	1	2026	3	2026
Testing	1	2026	3	2026
Deployment	3	2026	1	2027
<b>Pricing Management Capability (PMC) Part 2</b>				
Design and Development	1	2026	3	2026
Testing	1	2026	3	2026
Deployment	1	2026	3	2026
<b>Shipping Instructions Request (SIR)</b>				

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Design	4	2024	1	2025
Development	1	2025	2	2025
Testing	1	2025	2	2025
Deployment	2	2025	1	2026
<b><i>Contract Administration DoDAAC Selection (PCM CAO-PAY) Part 2</i></b>				
Design and Development	1	2025	3	2025
Testing	1	2025	3	2026
Deployment	1	2025	3	2026
<b><i>Delivery Schedule Manager (DSM) Part 3</i></b>				
Design and Development	1	2026	3	2026
Testing	1	2026	4	2026
Deployment	1	2026	4	2026
<b><i>Pricing Management Capability (PMC) Part 3</i></b>				
Design and Development	1	2026	3	2026
Testing	1	2026	4	2026
Deployment	1	2026	4	2026
<b><i>Shipping Instructions Request (SIR) Part 2</i></b>				
Design and Development	1	2026	3	2026
Testing	1	2026	4	2026
Deployment	1	2026	4	2026
<b><i>Duty Free Entry (DFE)</i></b>				
Design	1	2026	3	2026
Development	1	2026	3	2026
Testing	1	2026	4	2026
Deployment	1	2026	4	2026

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Commercial Item Market Research</i></b>				
Design	1	2026	3	2026
Development	1	2026	3	2026
Testing	1	2026	4	2026
Deployment	1	2026	4	2026
<b><i>Military Online Personnel System</i></b>				
Design	1	2024	3	2024
Development	1	2024	3	2024
Testing	1	2024	3	2024
Deployment	3	2024	2	2025
<b><i>Automated Listing of Eligibility and Clearances</i></b>				
Design	1	2024	3	2024
Development	1	2024	3	2024
Testing	1	2024	3	2024
Deployment	3	2024	2	2025
<b><i>Contingency Contract Administration Services</i></b>				
Design	1	2024	3	2024
Development	1	2024	3	2024
Testing	1	2024	3	2024
Deployment	3	2024	2	2025
<b><i>Performance Indicators and Business Intelligence</i></b>				
Design	1	2024	3	2024
Development	1	2024	3	2024
Testing	1	2024	3	2024
Deployment	3	2024	2	2025

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2025 Defense Contract Management Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 5	<b>R-1 Program Element (Number/Name)</b> PE 0605013BL / <i>Information Technology Development</i>	<b>Project (Number/Name)</b> 01 / <i>Systems Modifications and Development</i>
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Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Integrated Workload Management System (IWMS) Replacement Solution -Contract Workflow and Contract Administration Management System (CAMS)</i></b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2024
Deployment	3	2024	2	2025
<b><i>MOCAS Study</i></b>				
Design and Development	1	2024	3	2024
Testing	1	2024	3	2024
Deployment	3	2024	2	2025
<b><i>Enterprise Integrated Tools</i></b>				
Design and Development	1	2025	2	2025
Testing	1	2025	2	2025
Deployment	2	2025	1	2026
<b><i>PIEE Contract Administration Services (CAS) eTools</i></b>				
Design and Development	1	2025	2	2025
Testing	1	2025	2	2025
Deployment	2	2025	1	2026