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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 DoD Human Resources Activity	Date: March 2014
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Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 5: System Development & Demonstration (SDD)					PE 0605021SE / Homeland Security Presidential Directive (HSPD-12) Initiative							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.756	0.326	0.386	0.286	-	0.286	0.100	0.100	0.393	0.298	Continuing	Continuing
Project 1: Defense Enrollment Eligibility Reporting System	0.756	0.326	0.386	0.286	-	0.286	0.100	0.100	0.393	0.298	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Department of Defense Human Resources Activity (DHRA) is a DoD-wide Field Activity chartered to support the Under Secretary of Defense for Personnel and Readiness (USD (P&R)). HSPD-12 requires rapid electronic authentication for all Government employees, uniformed individuals and contractors. The Defense Enrollment and Eligibility System will provide Enterprise capability for the cardholder data repository, common Access interface to multiple types of Access control hardware, common Access software, the ability to control Access to multiple facilities through one authoritative data source, and provide the standards and data to/ form and power efficient gates. Implement Enterprise Access control data for the DoD while providing standards and reducing redundancy. RDT&E funding will be expended to develop the secure interfaces necessary to work with the Federal Bureau of Investigation (FBI) and first responders for Enterprise authentication. Many systems support different aspects of electronic authentication across the Department. RDT&E will allow for the pursuit of a potential solution that will interface disparate applications/systems. This will increase Government efficiency by rapidly verifying electronically the identity of an individual and can be used by many applications, reduce identity fraud, protect privacy by limiting information stored, and increase privacy processes to maintain Access controls, thereby facilitating identification of first responders

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	0.387	0.386	0.386	-	0.386
Current President's Budget	0.326	0.386	0.286	-	0.286
Total Adjustments	-0.061	-	-0.100	-	-0.100
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-0.061	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Program Adjustments	-	-	-0.100	-	-0.100

Change Summary Explanation

FY 2013 reduction was due to sequestration.

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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 5: System Development & Demonstration (SDD)		R-1 Program Element (Number/Name) PE 0605021SE / Homeland Security Presidential Directive (HSPD-12) Initiative
FY 2015 due to Base Control Act and other program adjustments.		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 DoD Human Resources Activity										Date: March 2014		
Appropriation/Budget Activity 0400 / 5					R-1 Program Element (Number/Name) PE 0605021SE / Homeland Security Presidential Directive (HSPD-12) Initiative				Project (Number/Name) Project 1 / Defense Enrollment Eligibility Reporting System			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Project 1: Defense Enrollment Eligibility Reporting System	0.756	0.326	0.386	0.286	-	0.286	0.100	0.100	0.393	0.298	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Department of Defense Human Resources Activity (DHRA) is a DoD-wide Field Activity chartered to support the Under Secretary of Defense for Personnel and Readiness (USD (P&R)). HSPD-12 requires rapid electronic authentication for all Government employees, uniformed individuals and contractors. The Defense Enrollment and Eligibility System will provide Enterprise capability for the cardholder data repository, common Access interface to multiple types of Access control hardware, common Access software, the ability to control Access to multiple facilities through one authoritative data source, and provide the standards and data to/ form and power efficient gates. Implement Enterprise Access control data for the DoD while providing standards and reducing redundancy. RDT&E funding will be expended to develop the secure interfaces necessary to work with the FBI and first responders for Enterprise authentication. Many systems support different aspects of electronic authentication across the Department. RDT&E will allow for the pursuit of a potential solution that will interface disparate applications/systems. This will increase Government efficiency by rapidly verifying electronically the identity of an individual and can be used by many applications, reduce identity fraud, protect privacy by limiting information stored, and increase privacy processes to maintain Access controls, thereby facilitating identification of first responders.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2013	FY 2014	FY 2015
Title: Defense Enrollment Eligibility Reporting System/HSPD-12	0.326	0.386	0.286
Description: The Department of Defense Human Resources Activity (DHRA) is a DoD-wide Field Activity chartered to support the Under Secretary of Defense for Personnel and Readiness (USD (P&R)). HSPD-12 requires rapid electronic authentication for all Government employees, uniformed individuals and contractors.			
FY 2013 Accomplishments: Continue research and development of: • Providing security personnel notices on persons of interest attempting to Access facilities and increased personnel protection and policy compliance • Providing immediate authentication of emergency essential personnel • Providing an interface among disparate applications/systems across the DoD			
FY 2014 Plans: Continue research and development of: • Providing security personnel notices on persons of interest attempting to Access facilities and increased personnel protection and policy compliance			

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Exhibit R-2A, RDT&E Project Justification: PB 2015 DoD Human Resources Activity		Date: March 2014	
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0605021SE / <i>Homeland Security Presidential Directive (HSPD-12) Initiative</i>	Project (Number/Name) Project 1 / <i>Defense Enrollment Eligibility Reporting System</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014
• Providing immediate authentication of emergency essential personnel <i>FY 2015 Plans:</i> • Mechanisms for the interoperability of federal Personal Identification Verification-Interoperable (PIV-I) credentials to facilitate electronic verification and facility access determinations. • Integration of authoritative external data sources into the electronic access determination process to improve total assurance and fitness of requesting individual. • Risk model for the incorporation of mechanisms to support PIV-I credentials for electronic verification and access.			
Accomplishments/Planned Programs Subtotals		0.326	0.386
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
Existing contract vehicles in place/GSA for COTS.			
E. Performance Metrics			
None			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 DoD Human Resources Activity												Date: March 2014			
Appropriation/Budget Activity 0400 / 5						R-1 Program Element (Number/Name) PE 0605021SE / Homeland Security Presidential Directive (HSPD-12) Initiative				Project (Number/Name) Project 1 / Defense Enrollment Eligibility Reporting System					
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Homeland Personnel Security Directive (HSPD-12) Initiative	C/IDIQ	Gulf Coast Enterprise : Pensacola, FL	0.756	0.326	Dec 2013	0.386	Dec 2014	0.286	Dec 2015	-		0.286	Continuing	Continuing	Continuing
Subtotal			0.756	0.326		0.386		0.286		-		0.286	-	-	-
			Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.756	0.326		0.386		0.286		-		0.286	-	-	-
Remarks															