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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Defense Health Agency **Date:** April 2022

Appropriation/Budget Activity 0130: <i>Defense Health Program I BA 2: RDT&E</i>	R-1 Program Element (Number/Name) PE 0605026DHA I <i>Information Technology Development - DoD Healthcare Management System Modernization (DHMSM)</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	62.946	18.336	15.751	12.024	0.000	12.024	12.264	6.144	6.038	5.141	Continuing	Continuing
483A: <i>Information Technology Development - DoD Healthcare Management System Modernization (DHMSM) at DHA</i>	62.946	18.336	15.751	12.024	0.000	12.024	12.264	6.144	6.038	5.141	Continuing	Continuing

Program MDAP/MAIS Code:
Project MDAP/MAIS Code(s): 496

Note

n/a

A. Mission Description and Budget Item Justification

DHMSM will replace the DoD legacy healthcare management systems with a commercial off-the-shelf capability that is open, modular, and standards-based with non-proprietary interfaces. DHMSM will support the Department’s goals of net- centrality by providing a framework for full human and technical connectivity and interoperability that allows DoD users and mission partners to share the information they need, when they need it, in a form they can understand and act on with confidence, and protects information from those who should not have it. Once fielded, the Electronic Health Record (EHR) will support the following healthcare activities for DoD’s practitioners and beneficiaries:

- Clinical workflow and provider clinical decision support;
- Capture, maintain, use, protect, preserve and share health data and information;
- Retrieval and presentation of health data and information that is meaningful for EHR users regardless of where the patient’s records are physically maintained; and
- Analysis and management of health information from multiple perspectives to include population health, military medical readiness, clinical quality, disease management, and medical research.

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B. Program Change Summary (\$ in Millions)	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	18.336	15.751	12.024	0.000	12.024
Current President's Budget	18.336	15.751	12.024	0.000	12.024
Total Adjustments	0.000	0.000	0.000	0.000	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Defense Health Agency **Date:** April 2022

Appropriation/Budget Activity 0130 / 2	R-1 Program Element (Number/Name) PE 0605026DHA / <i>Information Technology Development - DoD Healthcare Management System Modernization (DHMSM)</i>	Project (Number/Name) 483A / <i>Information Technology Development - DoD Healthcare Management System Modernization (DHMSM) at DHA</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
483A: <i>Information Technology Development - DoD Healthcare Management System Modernization (DHMSM) at DHA</i>	62.946	18.336	15.751	12.024	0.000	12.024	12.264	6.144	6.038	5.141	Continuing	Continuing

Project MDAP/MAIS Code: 496

A. Mission Description and Budget Item Justification

The DHMSM program acquired an integrated inpatient/outpatient Best of Suite (BoS) electronic health record (EHR) solution, augmented by the Best of Breed (BoB) product(s). The overarching goal of the program is to enable healthcare teams to deliver high-quality, safe care and preventive services to patients through the use of easily accessible standards-based computerized patient records. The anticipated benefits include: improved accuracy of diagnoses and medication; improved impact on health outcomes; increased patient participation in the healthcare process; improved patient-centered care coordination; and increased practice efficiencies in all settings, including all DoD operational environments.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Title: DoD Healthcare Management System Modernization (DHMSM) Program	18.336	15.751	12.024	0.000	12.024
<p>Description: DHMSM will replace the DoD legacy healthcare management systems with a commercial off-the-shelf capability that is open, modular, and standards-based. DHMSM will support the Department's goals of net-centricity by providing a framework for full human and technical connectivity and interoperability that allows DoD users and mission partners to share the information they need, when they need it, in a form they can understand and act on with confidence, and protects information from those who should not have it. Once fielded, the EHR will support the following healthcare activities for DoD's practitioners and beneficiaries:</p> <ul style="list-style-type: none"> • Clinical workflow and provider clinical decision support; • Capture, maintain, use, protect, preserve and share health data and information; • Retrieval and presentation of health data and information that is meaningful for EHR users regardless of where the patient's records are physically maintained; and • Analysis and management of health information from multiple perspectives to include population health, military medical readiness, clinical quality, disease management, and medical research. 					
<p>FY 2022 Plans: FY 2022 Plans:</p>					

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
<p>FY22 RDT&E:</p> <ul style="list-style-type: none"> • Conduct Test Planning of new interfaces, patches, and of semi-annual releases. • Support configuration efforts for approved enhancements. <p>FY22 Procurement:</p> <ul style="list-style-type: none"> • Purchase required commercial software licenses and perform multiple deployments of the modernized DHMSM EHR to MTFs. • Support Deployment activities to include site visits, localized configuration, deployment activities and on-site deployment support for multiple Wave Deployments (each containing multiple MTFs and Clinics). <p>FY22 O&M:</p> <ul style="list-style-type: none"> • Operate and maintain DHMSM system, including recurring configuration, integration, and test activities, software license maintenance, hardware refresh, system hosting, and recurring change management and training as applicable. • Continue business management operations and contract management oversight. <p>FY 2023 Base Plans:</p> <p>FY23 RDT&E:</p> <ul style="list-style-type: none"> • Conduct Test Planning of new interfaces, patches, and of semi-annual releases. • Support configuration efforts for approved enhancements. • Conduct Test Planning of new interfaces, patches, and of semi-annual releases. • Support configuration efforts for approved enhancements. <p>FY23 Procurement:</p> <ul style="list-style-type: none"> • Purchase required commercial software licenses and perform multiple deployments of the modernized DHMSM EHR to MTFs. • Support Deployment activities to include site visits, localized configuration, deployment activities and on-site deployment support for multiple Wave Deployments (each containing multiple MTFs and Clinics). <p>FY23 O&M:</p> <ul style="list-style-type: none"> • Operate and maintain DHMSM system, including recurring configuration, integration, and test activities, software license maintenance, hardware refresh, system hosting, and recurring change management and training as applicable. • Continue business management operations and contract management oversight. <p>FY 2023 OCO Plans:</p>					

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
N/A					
<i>FY 2022 to FY 2023 Increase/Decrease Statement:</i> FY 2022 RDT&E funds decrease in accordance with acquisition schedule.					
Accomplishments/Planned Programs Subtotals	18.336	15.751	12.024	0.000	12.024

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Evaluate and use the most appropriate business, technical, contract and support strategies and acquisition approach to minimize costs, reduce program risks, and remain within schedule while meeting program objectives. Strategy is revised as required as a result of periodic program reviews or major decisions.