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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Defense Logistics Agency	Date: February 2015
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Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 5: System Development & Demonstration (SDD)					PE 0605090S / Defense Retired and Annuitant Pay System 2 (DRAS)							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	-	10.135	13.085	-	13.085	8.166	2.986	1.735	1.770	Continuing	Continuing
1: Defense Retired and Annuitant Pay System 2 (DRAS)	0.000	-	10.135	13.085	-	13.085	8.166	2.986	1.735	1.770	Continuing	Continuing

A. Mission Description and Budget Item Justification

The primary objective of Defense Retired and Annuitant Pay System 2 (DRAS 2) is to establish and maintain a modernized retired military pay accounts.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	-	10.135	13.116	-	13.116
Current President's Budget	-	10.135	13.085	-	13.085
Total Adjustments	-	-	-0.031	-	-0.031
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Inflation Adjustment	-	-	-0.031	-	-0.031

Change Summary Explanation

The DRAS 2 PE is a new program element in FY2015 therefore there are no significant program changes and the increase is due to the establishment of this PE.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Defense Logistics Agency										Date: February 2015		
Appropriation/Budget Activity 0400 / 5					R-1 Program Element (Number/Name) PE 0605090S / <i>Defense Retired and Annuitant Pay System 2 (DRAS)</i>				Project (Number/Name) 1 / <i>Defense Retired and Annuitant Pay System 2 (DRAS)</i>			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
1: <i>Defense Retired and Annuitant Pay System 2 (DRAS)</i>	-	-	10.135	13.085	-	13.085	8.166	2.986	1.735	1.770	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification The primary objective of Defense Retired and Annuitant Pay System 2 (DRAS 2) is to establish and maintain a modernized retired military pay accounts. DRAS 2 will replace the current Defense Retiree and Annuitant Systems (DRAS) and selected manual processes with proven state of the market technology using Clinger-Cohen guidance for selection of the solution. Rapid fielding techniques will be used to close business process gaps by delivering incremental capability that provides clear financial benefits. This modernization will allow for the consolidation of disparate DRAS systems and processes, the reduction of system redundancies and inefficiencies, increased customer satisfaction and compliance to Department of Defense (DoD) and federally mandated Information Assurance (IA) requirements. The DRAS2 modernization is in keeping with the DoD Strategic Management Plan for FY2014-2015 goals and the White House CIO Council 2.0 initiatives.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2014	FY 2015	FY 2016	
Title: Defense Retired and Annuitant Pay System (DRAS) 2 FY 2015 Plans: -DRAS2 will issue a system development task order for the DRAS2 product and detailed design activities. -DRAS2 will obtain the appropriate COTS software licensing and begin the establishment of hosting and transport services. -DRAS2 will begin initial Information Assurance activities and system architecture development. FY 2016 Plans: -DRAS2 will issue Task Order 3 to continue system development, testing, and Information Assurance activities. -DRAS2 will obtain additional COTS software licensing. -Implement transport services for DRAS2 system interfaces. -Establish testing environment at hosting facility.									-	10.135	13.085	
Accomplishments/Planned Programs Subtotals									-	10.135	13.085	
C. Other Program Funding Summary (\$ in Millions) N/A Remarks												

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<u>D. Acquisition Strategy</u> The DRAS2 program received Materiel Development Decision in March of 2014 where the Milestone Decision Authority authorized entry into the acquisition lifecycle at pre-Milestone B and release of Indefinite Delivery Indefinite Quantity (IDIQ) request for proposal for system design and development. This contract will be utilized to issue system development and integration task orders. <u>E. Performance Metrics</u> N/A		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Defense Logistics Agency **Date:** February 2015

Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0605090S / Defense Retired and Annuitant Pay System 2 (DRAS)	Project (Number/Name) 1 / Defense Retired and Annuitant Pay System 2 (DRAS)
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Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
DRAS2 System Development and Integration	Option/ IDIQ	To be Determined : To be Determined	0.000	-		6.338	Sep 2015	4.082	Sep 2016	-		4.082	Continuing	Continuing	-
DRAS2 COTS License Purchase	Option/ TBD	To be Determined : To be Determined	0.000	-		2.550	Sep 2015	6.286	Sep 2016	-		6.286	Continuing	Continuing	-
DISA Hosting	MIPR	DISA : Mechanicsburg, PA	0.000	-		0.247	Mar 2015	0.717	Mar 2016	-		0.717	Continuing	Continuing	-
Transaction Services Interface Design	MIPR	DLA Transaction Services : Chambersburg, PA	0.000	-		1.000	Dec 2014	2.000	Dec 2015	-		2.000	Continuing	Continuing	-
Subtotal			0.000	-		10.135		13.085		-		13.085	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	-		10.135		13.085		-		13.085	-	-	-

Remarks

The System Development and Integration Contract is scheduled to award during September 2014.

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Defense Logistics Agency																Date: February 2015			
Appropriation/Budget Activity								R-1 Program Element (Number/Name)								Project (Number/Name)			
0400 / 5								PE 0605090S / Defense Retired and Annuitant Pay System 2 (DRAS)								1 / Defense Retired and Annuitant Pay System 2 (DRAS)			
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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Defense Logistics Agency			Date: February 2015
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0605090S / <i>Defense Retired and Annuitant Pay System 2 (DRAS)</i>	Project (Number/Name) 1 / <i>Defense Retired and Annuitant Pay System 2 (DRAS)</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
"N/A"				
"N/A"	1	2014	4	2014