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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Defense Logistics Agency **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0605090S / <i>Defense Retired and Annuitant Pay System 2 (DRAS2)</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	55.905	6.368	1.638	0.000	-	0.000	-	-	-	-	Continuing	Continuing
01: <i>Defense Retired and Annuitant Pay System 2 (DRAS2)</i>	55.905	6.368	1.638	0.000	-	0.000	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

DRAS2 was still under development when the program was terminated. Since the system was not complete, it did not reach its intended purpose of replacing the existing DRAS system. The DRAS2 Program Cancellation Acquisition Decision Memorandum is dated April 9, 2020.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	6.368	1.638	1.664	-	1.664
Current President's Budget	6.368	1.638	0.000	-	0.000
Total Adjustments	0.000	0.000	-1.664	-	-1.664
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Inflation for Non-Pay/Non-Fuel Purchases	-	-	-0.011	-	-0.011
• Under-execution	-	-	-0.723	-	-0.723
• Internal Realignment to LOG PE 0603712S	-	-	-0.930	-	-0.930

Change Summary Explanation

FY 2021:

-SBIR/STTR Transfer: Due to an error while coding FY21 Enactment, the SBIR/STTR transfer is not reflected in the exhibit totals. Programs were indeed taxed and the funding was transferred to the SBIR PE 0605502S. For DRAS, the SBIR/STTR transfer is \$0.060M.

FY 2022:

-Internal Realignment to LOG PE 0603712S: Moved baseline funding from DRAS2 to LOG. DRAS2 was still under development when the program was terminated. Since the system was not complete, it did not reach its intended purpose of replacing the existing DRAS system. The DRAS2 Program Cancellation Acquisition Decision Memorandum is dated April 9, 2020.

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Logistics Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0605090S / <i>Defense Retired and Annuitant Pay System 2 (DRAS2)</i>	Project (Number/Name) 01 / <i>Defense Retired and Annuitant Pay System 2 (DRAS2)</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
01: <i>Defense Retired and Annuitant Pay System 2 (DRAS2)</i>	55.905	6.368	1.638	0.000	-	0.000	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Moved baseline funding from DRAS2 to LOG R&D PE 0603712S. DRAS2 was still under development when the program was terminated. Since the system was not complete, it did not reach its intended purpose of replacing the existing DRAS system. The DRAS2 Program Cancellation Acquisition Decision Memorandum is dated April 9, 2020.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: Defense Retired and Annuitant Pay System 2 (DRAS2)	6.368	1.638	0.000
FY 2021 Plans: Funds will be realigned for higher DoD priorities. DRAS2 was still under development when the program was terminated. Since the system was not complete, it did not reach its intended purpose of replacing the existing DRAS system. The DRAS2 Program Cancellation Acquisition Decision Memorandum is dated April 9, 2020.			
FY 2022 Plans: Moved baseline funding from DRAS2 to LOG R&D PE 0603712S. DRAS2 was still under development when the program was terminated. Since the system was not complete, it did not reach its intended purpose of replacing the existing DRAS system. The DRAS2 Program Cancellation Acquisition Decision Memorandum is dated April 9, 2020.			
FY 2021 to FY 2022 Increase/Decrease Statement: Program's baseline was entirely moved to LOG R&D PE 0603712S. DRAS2 was still under development when the program was terminated. Since the system was not complete, it did not reach its intended purpose of replacing the existing DRAS system. The DRAS2 Program Cancellation Acquisition Decision Memorandum is dated April 9, 2020.			
Accomplishments/Planned Programs Subtotals	6.368	1.638	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Logistics Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0605090S / <i>Defense Retired and Annuitant Pay System 2 (DRAS2)</i>	Project (Number/Name) 01 / <i>Defense Retired and Annuitant Pay System 2 (DRAS2)</i>

D. Acquisition Strategy
N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2022 Defense Logistics Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0605090S / Defense Retired and Annuitant Pay System 2 (DRAS2)	Project (Number/Name) 01 / Defense Retired and Annuitant Pay System 2 (DRAS2)
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Product Development (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DRAS2 System Development and Integration	Option/IDIQ	CSRA : Chantilly, VA	27.915	5.568	Oct 2019	1.638		0.000		0.000		0.000	0.000	35.121	-
DRAS2 COTS License Purchase	Option/IDIQ	CSRA/Oracle : To be Determined	14.029	0.000		0.000		0.000		0.000		0.000	0.000	14.029	-
DISA Hosting	MIPR	Virtual Operating Environment : Mechanicsburg, PA	1.769	0.000		0.000		0.000		0.000		0.000	0.000	1.769	-
Transaction Services Interface Design	Option/IDIQ	Northrop Grumman DLA Transaction Services : Chambersburg, PA	4.202	0.000		0.000		0.000		0.000		0.000	0.000	4.202	-
Transaction Services Interface Development & Testing	Option/IDDQ	Northrop Grumman DLA Transaction Services : Chambersburg, PA	2.074	0.800	Jul 2020	0.000		0.000		0.000		0.000	0.000	2.874	-
DRAS2 System Development & Integration	Option/IDIQ	CSRA : Chantilly, VA	2.964	0.000		0.000		0.000		0.000		0.000	0.000	2.964	-
Interoperability Testing	MIPR	Joint Interoperability Test Command (JITC) : Fort Meade, MD	1.542	0.000		0.000		0.000		0.000		0.000	0.000	1.542	-
Training Effort	C/TBD	To be determined : To be determined	1.410	0.000		0.000		0.000		0.000		0.000	0.000	1.410	-
Subtotal			55.905	6.368		1.638		0.000		0.000		0.000	0.000	63.911	N/A

	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals		55.905	6.368	1.638	0.000	0.000	0.000	63.911	N/A

Remarks

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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Defense Logistics Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0605090S / <i>Defense Retired and Annuitant Pay System 2 (DRAS2)</i>	Project (Number/Name) 01 / <i>Defense Retired and Annuitant Pay System 2 (DRAS2)</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Defense Retired and Annuitant Pay System 2</i>				
DRAS2	1	2014	2	2020