

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Army** **Date:** April 2022

<b>Appropriation/Budget Activity</b> 2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support					<b>R-1 Program Element (Number/Name)</b> PE 0605103A / Rand Arroyo Center							
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	12.989	32.296	35.542	-	35.542	36.915	37.832	38.643	39.019	Continuing	Continuing
732: Arroyo Center Spt	-	12.989	32.296	35.542	-	35.542	36.915	37.832	38.643	39.019	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This Program Element funds the RAND-Arroyo Center, the Department of the Army's Federally Funded Research and Development Center, for strategic studies and analysis. The Army's management of RAND-Arroyo's activities are governed by AR 5-21. RAND-Arroyo Center provides strategic analytical research across a broad spectrum of issues grouped in three major research areas: Personnel, Training, and Health; Forces and Logistics; and Strategy, Doctrine and Resources. The RAND-Arroyo Center research agenda is primarily focused on mid/long-term strategic concerns. Current priorities include: implementation of the National Defense Strategy; total force readiness; Army modernization; operations and dynamic force employment; reform of business processes; multi-domain operations; soldier-centric investments; and soldier and family resilience. Results and analytical findings directly affect senior leadership deliberations on major issues. RAND-Arroyo research is sponsored by Army Senior Leaders and Army Major Commands. The Arroyo Center Policy Committee (ACPC), co-chaired by the Under Secretary of the Army and Vice Chief of Staff of the Army, provides guidance, sets the annual research plan, and monitors execution. In FY21 the ACPC directed a change in the execution of the RAND-Arroyo program which resulted in a change to business practices. The ACPC also directed a consolidation of existing resources for the RAND-Arroyo program.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Base</b>	<b>FY 2023 OCO</b>	<b>FY 2023 Total</b>
Previous President's Budget	12.989	33.126	0.000	-	0.000
Current President's Budget	12.989	32.296	35.542	-	35.542
Total Adjustments	0.000	-0.830	35.542	-	35.542
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	35.542	-	35.542
• FFRDC Transfer	-	-0.830	-	-	-

**Change Summary Explanation**

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.