

**UNCLASSIFIED**

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2015 Office of Secretary Of Defense | <b>Date:</b> March 2014 |
|-------------------------------------------------------------------------------------------------|-------------------------|

|                                                                                                                                                      |                                                                                                                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| <b>Appropriation/Budget Activity</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 6: RDT&amp;E Management Support</i> | <b>R-1 Program Element (Number/Name)</b><br>PE 0605117D8Z I <i>Foreign Materiel Acquisition and Exploitation</i> |
|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|

| COST (\$ in Millions)                                     | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO # | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost |
|-----------------------------------------------------------|-------------|---------|---------|--------------|---------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element                                     | 159.154     | 51.366  | 48.911  | -            | -             | -             | -       | -       | -       | -       | Continuing       | Continuing |
| 411: <i>Foreign Materiel Acquisition and Exploitation</i> | 159.154     | 51.366  | 48.911  | -            | -             | -             | -       | -       | -       | -       | Continuing       | Continuing |
| Quantity of RDT&E Articles                                | -           | -       | -       | -            | -             | -             | -       | -       | -       | -       |                  |            |

# The FY 2015 OCO Request will be submitted at a later date.

**Note**

Funding transfers to Air Force beginning in FY 2015.

**A. Mission Description and Budget Item Justification**

This program manages the acquisition and assessment of foreign weapons systems, military equipment, and military/dual-use technologies for the military services and defense agencies.

| <b>B. Program Change Summary (\$ in Millions)</b> | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015 Base</b> | <b>FY 2015 OCO</b> | <b>FY 2015 Total</b> |
|---------------------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget                       | 56.012         | 54.311         | -                   | -                  | -                    |
| Current President's Budget                        | 51.366         | 48.911         | -                   | -                  | -                    |
| Total Adjustments                                 | -4.646         | -5.400         | -                   | -                  | -                    |
| • Congressional General Reductions                | -              | -              |                     |                    |                      |
| • Congressional Directed Reductions               | -4.624         | -5.400         |                     |                    |                      |
| • Congressional Rescissions                       | -              | -              |                     |                    |                      |
| • Congressional Adds                              | -              | -              |                     |                    |                      |
| • Congressional Directed Transfers                | -              | -              |                     |                    |                      |
| • Reprogrammings                                  | -              | -              |                     |                    |                      |
| • SBIR/STTR Transfer                              | -              | -              |                     |                    |                      |
| • Departmental Adjustments                        | -0.022         | -              | -                   | -                  | -                    |

**C. Accomplishments/Planned Programs (\$ in Millions)**

|                                                                                                       | <b>FY 2013</b> | <b>FY 2014</b> | <b>FY 2015</b> |
|-------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|
| <b>Title:</b> Foreign Materiel Acquisition and Exploitation                                           | 51.366         | 48.911         | -              |
| <b>FY 2013 Accomplishments:</b><br>Mission Support (Details provided in Defense-Wide classified book) |                |                |                |
| <b>FY 2014 Plans:</b>                                                                                 |                |                |                |

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2015 Office of Secretary Of Defense                                                                |  | <b>Date:</b> March 2014                                                                                          |                |                |
| <b>Appropriation/Budget Activity</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I</i> BA 6:<br><i>RDT&amp;E Management Support</i> |  | <b>R-1 Program Element (Number/Name)</b><br>PE 0605117D8Z <i>I Foreign Materiel Acquisition and Exploitation</i> |                |                |
| <b>C. Accomplishments/Planned Programs (\$ in Millions)</b>                                                                                                    |  | <b>FY 2013</b>                                                                                                   | <b>FY 2014</b> | <b>FY 2015</b> |
| Mission Support (Details provided in Defense-Wide classified book)                                                                                             |  |                                                                                                                  |                |                |
| <b>FY 2015 Plans:</b><br>Funding transfers to Air Force beginning in FY 2015.                                                                                  |  |                                                                                                                  |                |                |
| <b>Accomplishments/Planned Programs Subtotals</b>                                                                                                              |  | 51.366                                                                                                           | 48.911         | -              |
| <b>D. Other Program Funding Summary (\$ in Millions)</b><br>N/A                                                                                                |  |                                                                                                                  |                |                |
| <b>Remarks</b>                                                                                                                                                 |  |                                                                                                                  |                |                |
| <b>E. Acquisition Strategy</b><br>N/A                                                                                                                          |  |                                                                                                                  |                |                |
| <b>F. Performance Metrics</b><br>Details provided in Defense-Wide classified book.                                                                             |  |                                                                                                                  |                |                |