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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Secretary Of Defense **Date:** February 2015

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0605117D8Z I Foreign Materiel Acquisition and Exploitation
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COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	210.520	46.911	46.781	-	-	-	-	-	-	-	Continuing	Continuing
411: Foreign Materiel Acquisition and Exploitation	210.520	46.911	46.781	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

Funding transfers to Air Force beginning in FY 2016.

A. Mission Description and Budget Item Justification

This program managed the acquisition and assessment of foreign weapons systems, military equipment and military/dual-use technologies for the military services and defense agencies.

B. Program Change Summary (\$ in Millions)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	48.911	-	-	-	-
Current President's Budget	46.911	46.781	-	-	-
Total Adjustments	-2.000	46.781	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	46.781			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-2.000	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

Funding transfers to Air Force beginning in FY 2016.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2014	FY 2015	FY 2016
Title: Foreign Materiel Acquisition and Exploitation	46.911	46.781	-
FY 2014 Accomplishments: Mission Support (Details provided in Defense-Wide classified book).			
FY 2015 Plans:			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2014	FY 2015	FY 2016
Mission Support (Details provided in Defense-Wide classified book).			
<i>FY 2016 Plans:</i> Funding transfers to Air Force beginning in FY 2016.			
Accomplishments/Planned Programs Subtotals	46.911	46.781	-

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

Details provided in Defense-Wide classified book.