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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2021 Air Force **Date:** February 2020

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	68.368	70.083	71.229	0.000	71.229	72.463	73.760	75.080	67.239	Continuing	Continuing
675897: <i>Foreign Materiel Acquisition and Exploitation</i>	-	68.368	70.083	71.229	0.000	71.229	72.463	73.760	75.080	67.239	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Foreign Materiel Acquisition and Exploitation (FMA&E) program element supports the military services' and defense agencies' Foreign Material Program activities.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	68.368	70.083	71.360	0.000	71.360
Current President's Budget	68.368	70.083	71.229	0.000	71.229
Total Adjustments	0.000	0.000	-0.131	0.000	-0.131
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-0.131	0.000	-0.131

**Change Summary Explanation**

FY 2020 to FY 2021 funding increased due to inflation.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2021 Air Force **Date:** February 2020

<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	<b>Project (Number/Name)</b> 675897 / <i>Foreign Materiel Acquisition and Exploitation</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
<i>675897: Foreign Materiel Acquisition and Exploitation</i>	-	68.368	70.083	71.229	0.000	71.229	72.463	73.760	75.080	67.239	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Foreign Materiel Acquisition and Exploitation (FMA&E) program element supports the military services' and defense agencies' Foreign Material Program activities.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2019	FY 2020	FY 2021
<b>Title:</b> Foreign Materiel Acquisition and Exploitation	68.368	70.083	71.229
<b>Description:</b> Classified details can be found in OSD Comptroller's classified Defense Wide Justification Book Volume 6.			
<b>FY 2020 Plans:</b> Classified			
N/A			
<b>FY 2021 Plans:</b> Classified			
<b>FY 2020 to FY 2021 Increase/Decrease Statement:</b> Funding increase is due to inflation.			
<b>Accomplishments/Planned Programs Subtotals</b>	68.368	70.083	71.229

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

N/A

**D. Acquisition Strategy**

Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.





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**Exhibit R-4, RDT&E Schedule Profile: PB 2021 Air Force** **Date:** February 2020

<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	<b>Project (Number/Name)</b> 675897 / <i>Foreign Materiel Acquisition and Exploitation</i>
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	FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Additional acquisition opportunities reviewed quarterly; FY22 execution reprioritized																												
Additional exploitation opportunities reviewed quarterly; FY22 execution reprioritized																												
FY23 requirements and funding requests submitted by Services/Agencies																												
FY23 requirements and funding requests validated and prioritized																												
FY23 FMP Plan approved and published																												
FY23 FMP Plan executed and updated as required																												
Additional acquisition opportunities reviewed quarterly; FY23 execution reprioritized																												
Additional exploitation opportunities reviewed quarterly; FY23 execution reprioritized																												
FY24 requirements and funding requests submitted by Services/Agencies																												
FY24 requirements and funding requests validated and prioritized																												
FY24 FMP Plan approved and published																												
FY24 FMP Plan executed and updated as required																												
Additional acquisition opportunities reviewed quarterly; FY24 execution reprioritized																												
Additional exploitation opportunities reviewed quarterly; FY24 execution reprioritized																												
FY25 requirements and funding requests submitted by Services/Agencies																												



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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2021 Air Force		<b>Date:</b> February 2020
<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	<b>Project (Number/Name)</b> 675897 / <i>Foreign Materiel Acquisition and Exploitation</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Foreign Materiel Acquisition &amp; Exploitation</i></b>				
FY20 requirements and funding requests submitted by Services/Agencies	3	2019	4	2019
Requirements and funding requests validated and prioritized	4	2019	4	2019
FY20 FMP Plan approved and published	4	2019	4	2019
FY20 Plan executed and updated as required	1	2020	1	2021
Additional acquisition opportunities reviewed quarterly; FY20 execution reprioritized	1	2020	1	2021
Additional exploitation opportunities reviewed quarterly; FY20 execution reprioritized	1	2020	1	2021
FY21 requirements and funding requests submitted by Services/Agencies	3	2020	4	2020
FY21 requirements and funding requests validated and prioritized	4	2020	4	2020
FY21 FMP Plan approved and published	4	2020	4	2020
FY21 Plan executed and updated as required	1	2021	1	2022
Additional acquisition opportunities reviewed quarterly; FY21 execution reprioritized	1	2021	1	2022
Additional exploitation opportunities reviewed quarterly; FY21 execution reprioritized	1	2021	1	2022
FY22 requirements and funding requests submitted by Services/Agencies	3	2021	4	2021
FY22 requirements and funding requests validated and prioritized	4	2021	4	2021
FY22 FMP Plan approved and published	4	2021	4	2021
Additional acquisition opportunities reviewed quarterly; FY22 execution reprioritized	1	2022	1	2023
Additional exploitation opportunities reviewed quarterly; FY22 execution reprioritized	1	2022	1	2023
FY23 requirements and funding requests submitted by Services/Agencies	3	2022	4	2022
FY23 requirements and funding requests validated and prioritized	4	2022	4	2022
FY23 FMP Plan approved and published	4	2022	4	2022
FY23 FMP Plan executed and updated as required	1	2023	1	2024

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2021 Air Force **Date:** February 2020

<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0605117F / <i>Foreign Materiel Acquisition and Exploitation</i>	<b>Project (Number/Name)</b> 675897 / <i>Foreign Materiel Acquisition and Exploitation</i>
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<b>Events by Sub Project</b>	<b>Start</b>		<b>End</b>	
	<b>Quarter</b>	<b>Year</b>	<b>Quarter</b>	<b>Year</b>
Additional acquisition opportunities reviewed quarterly; FY23 execution reprioritized	1	2023	1	2024
Additional exploitation opportunities reviewed quarterly; FY23 execution reprioritized	1	2023	1	2024
FY24 requirements and funding requests submitted by Services/Agencies	3	2023	4	2023
FY24 requirements and funding requests validated and prioritized	4	2023	4	2023
FY24 FMP Plan approved and published	4	2023	4	2023
FY24 FMP Plan executed and updated as required	1	2024	1	2025
Additional acquisition opportunities reviewed quarterly; FY24 execution reprioritized	1	2024	1	2025
Additional exploitation opportunities reviewed quarterly; FY24 execution reprioritized	1	2024	1	2025
FY25 requirements and funding requests submitted by Services/Agencies	3	2024	4	2024
FY25 requirements and funding requests validated and prioritized	4	2024	4	2024
FY25 FMP Plan approved and published	4	2024	4	2024
FY25 FMP Plan executed and updated as required	1	2025	4	2025
Additional acquisition opportunities reviewed quarterly; FY25 execution reprioritized	1	2025	4	2025
Additional exploitation opportunities reviewed quarterly; FY25 execution reprioritized	1	2025	4	2025

**Note**

The schedule on the previous page, representing the Foreign Material Program acquisition and exploitation processes, repeats for each fiscal year. Out of cycle Ad-Hoc foreign material acquisition and exploitation reviews are held when required throughout each fiscal year.